

Annual Report

2012-2013



Caritas

The Joy of Service...

CARITAS INDIA – the National Organization of the Catholic Bishops’ Conference of India (CBCI) for Social Concern and Development – was founded in October, 1962. Caritas India is an organization with 166 local partners who are the Diocesan Social Service Societies (DSSS) and other NGO partners.

CARITAS INDIA is a member of a global network of Caritas Internationalis that comprises of members with common values and beliefs, and linked through a common vision. As Caritas India networks with the diocese and other NGOs, we have a wide outreach to poor and marginalized communities. Hence she is in a unique position to bridge efforts and resources worldwide to support grass-roots development interventions. Caritas India is effectively facilitating partnerships between funding partners and grassroots development organizations, as well as an on-going dialogue on current development issues among partners to support strategic action.

CARITAS INDIA is guided by the faith of the Catholic Church and the Catholic Social Teachings. All these are derived from the bible and the periodical teachings, documents and the encyclicals of the church, which has been evolved periodically reading the signs of the time. This is making the church and her related institutions relevant to the time and the people with whom she is concerned about.



VISION

Formation of a just and sustaining social order where gospel values of love, equality and peace are nurtured and lived.

MISSION

Restoration of human dignity of the poor and marginalised by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the poor.

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Director's Message

FR FREDERICK D'SOUZA

Executive Director

Dear Friends,

Over more than fifty years, Caritas India, being social wing of Catholic Bishops' Conference of India has etched a deep impression in the history of social work by the Church in the country. With a vision to create community empowered sustainable development, we have made pragmatic changes in our approaches, keeping abreast with changing time. We have grown from conventional resource support organization to a capacity building organization, progressively inspired by Catholic Social Teachings.

Mindful of the ever growing gap between poor and rich, people and government, believed to be a major cause for social exclusion, we stride to close the distance through our decentralized programmes, ensuring access to opportunities, resources and services meant for the common man; thus putting the vulnerable groups and communities at par with groups that are better placed in society.

In the last one year, we believe that our programmes helped ordinary people become "architects of development". Our teams have consciously been innovative, networked with right groups of people that marked significant impact through successful models of change and replicated in different places. To name a few, community managed and owned programmes like IDEA, ADHIKAR, Harit Prayas, LIFE, MIDAS have proved

to be catalyst in the history of village and community development.

In the wake of increasing natural and manmade disasters, Caritas India continues to respond with undeterred vigor and enthusiasm. We have and continue to take a lead role in Disaster Risk Reduction programmes in different parts of the country like floods in Assam and Odisha, Ethnic violence in Assam where we have supported thousands of people beyond relief and rehabilitation even as we presently plan to bring hope and normalcy back into people's life.

Always learning and improving from our experience, we like to believe in the power of team work. In this regard, we have brought in people from various walks of life for deliberations and consultations on issue of violence against women and children, livelihood and tribal development that has helped us collect views and opinions that have helped sharpen our mission in collective approach.

In a special way, I would like to place on record the generous support of our partners and well-wishers. I cordially thank our Chairman, Board Members and all other associates for their active and positive contribution to Caritas India as we venture, build and grow to be one of India most loved pro-people's organization.

Partner Support Services

Caritas India over the years has evolved as a multi dimensional development organization by catering to the different sections of the society. Our inclusive approach has focused on the most marginalized section by mainstreaming them into the framework of development. We are determined to bring socio-economic justice in the society by ensuring the due entitlements to the most deprived. This year was significant in terms of new innovations, interventions

and milestones we were able to achieve in the field of Natural Resource Management, Disaster Risk Reduction, Health Services, Gender Issues and other developmental initiatives.

Marking the completion of five years of OD process, key interventions, milestones and achievements were summarizing against the six organizational goals.

Goal 1

Intermediary organizations, especially in weaker regions, are enabled to identify and address prioritized regional issues that are of concern to the poor and marginalized with a right based approach.

1.1. Institutional Development

Caritas India continued to offer sustained and focussed resource support and accompaniment to partner organizations by setting up appropriate systems, structures and governance mechanism, particularly in

the weaker region in order to enable their growth with competence and professionalism. One of the major focuses was to enhance the professional capacities of partners by developing diocesan perspective plans and introducing organizational policies.



Status of Policies Promoted

Zone	Diocesan Perspective Plan	Human Resource	Finance	Gender
North East	15	15	12	10
West	24	21	17	5
South	71	43	47	50
East	21	18	18	13
North	22	19	19	19
Total	153	116	113	97

Orientation to the new Diocesan Directors of Social Work (DDSW)

The Workshop for new Diocesan Directors was designed annually to promote leadership and capacity building among the participants. This year 20 new Diocesan Directors of Social Works were oriented on Social teachings of the Church, Overview of Caritas India and the Project Management System, Thematic areas and other sections of Caritas India along with the topics on Management of Development Organizations/HR and Finance Management.



Development Dynamics Course (DDC)

DDC is one of the flagship courses of Caritas India. The 41st Development Dynamics Course (DDC) was successfully conducted and facilitated at Kolkata, West Bengal during the month of January 2013. Around 42 development professionals from different parts of the country including five South Asian countries attended the course. Caritas India aims to imbibe the spirit of Catholic Social Teachings amongst all the participants and equip them to put these learning's into practice in their social apostolate. 17 Priests, 14 Sisters,

4 Lay Women and 7 Lay Men attended this course. Realizing the demand of this course, we are planning to conduct two DDCs in a year.

1.2. Project Support

Caritas India has 213 project partners who are spread across the country. 117 (55%) of these projects are in the weaker regions (mainly in the North, North-East and East Zone).

We are determined to bring holistic change in the society through innovative development programmes for the underprivileged section of the society. During this financial year, 175 projects with a total budget of Rs. 23,02,60,963/- were approved out of which 51% is allocated for the weaker regions. Although 32% of the projects were sanctioned in south zone, the volume of support is only 14% of the total budget, while the weaker region received remaining allocation. This is a clear indication of our focus and commitment to the weaker region. The following table further enumerates in detail the number of projects and amount sanctioned to each zone.



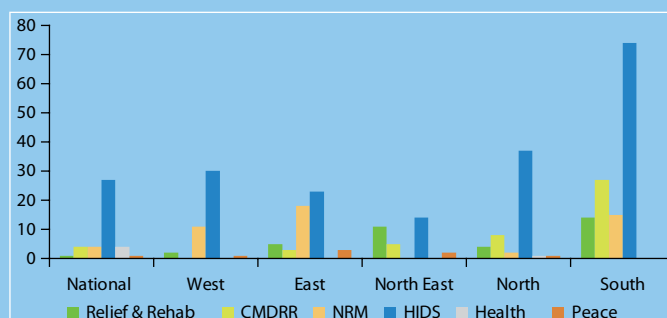
No. of project approved during 2012-2013

Zone	Number	Amount
South	56	3,15,50,637
West	23	3,31,35,676
East	21	2,52,06,695
North	44	4,45,97,302
North East	25	4,40,17,622
National	6	5,17,53,031
Total	175	23,02,60,963

Total number of ongoing projects

Zone	Relief & Rehab	CMDRR	NRM	HIDS	Health	Peace	Total
National	1	4	4	27	4	1	41
West	2	0	11	30	0	1	44
East	5	3	18	23	0	3	52
North East	11	5	0	14	0	2	32
North	4	8	2	37	1	1	53
South	14	27	15	74	0	0	130
Total	37	47	50	205	5	8	352

A new process of projects selection was introduced by us based on the assessment of the concept note/ proposal. While project support is provided in this process, Caritas India also ensures that RBM strategy and the basic minimum organizational systems are in place. To supplement the process, Caritas India has also introduced a systematic recruitment process for the project staff at the central level.



1.2.1. Micro Projects

This year we have approved 67 Micro projects. Out of the approved projects, 23 are animation, 36 development and 8 are welfare projects with a total amount of Rs. 8,698,489. 60 Dioceses benefitted from all the projects. The following table details out the support under project for various zones:



Zone	Region	Projects	Amount
South	Kerala	10	1,292,275.00
	Tamilnadu	9	1,045,650.00
	Karnataka	5	541,000.00
West	A.P.	5	700,000.00
	Maharastra	4	549,000.00
	M.P.	5	736,500.00
East	Chhattisgarh	3	340,000.00
	Jharkhand	2	200,000.00
North	West Bengal	1	220,000.00
	Northern	5	865,920.00
	Delhi	11	1,210,517.00
North East	Bihar	2	292,627.00
	North Eastern	5	705,000.00
	Total	67	8,698,489.00

1.2.2 Community Based Rehabilitation (CBR)

Caritas India started Community Based Rehabilitation (CBR) initiative in the year 1996 to meet the needs of Persons with Disabilities (PWDs). The initiatives are in conformity with United Nations Convention on the Rights of Persons with Disabilities (UNCRPD). All the programmes in the CBR are cross disability – all types of disabilities as described in Indian laws and multi-sectoral – Health, Education, Livelihood, Social and Empowerment. CBR is a strategy for empowerment and inclusion of persons with disabilities in society. Project Management Workshops, Disability Advocacy Programmes, Reflection Workshops were conducted to orient partners on the norms of CBR Forum and programmatic and financial expectations and to enable

partners to take the programme forward. Currently Caritas India reaches out to an average of 30,000 PWDs and their families through 62 partners in 17 states and 1 Union Territory. During the financial year, CBR Forum approved 60 projects for funding.

Projects approved by CBR Forum Caritas India during 2012–2013

Zone	No. of Partners	Amount Allocated
North East	26	17,474,500
East	8	5,077,600
North	1	500,000
West	8	4,230,050
South	17	410,428,775
Total	60	437,710,925

1.2.3. New Programmes

The following are some of the new programmes planned to be implemented in the weaker regions of the country:

Ankur, Rajasthan	Farm NRM in North East	Child Rights Protection Programme, West Bengal	Community Based Child Care, Odisha	Natural Resource Management, UP
To improve the socio-economic status of the most deprived community (SC/ST and OBCs) through optimized use of locally available resources, skill development and access to entitlements. This programme was developed for Rajasthan with three partners focusing on livelihood and food security reaching out to 40 villages.	This programme is planned in North East with eleven partners with a focus on Natural resource management development and People led development approach.	The programme is planned and developed in West Bengal with two partners on protection of child rights and their well-being. The preparatory phase is getting over and the new proposals are being developed.	This programme is planned in Odisha with three partners. The thrust of the programme is education of the children.	A new natural resource management programme is being planned for four partners from Uttar Pradesh.



1.3. Cluster Programmes

a. Integrated Development for Empowerment and Action (IDEA)

IDEA is a specific programme designed to address the components of resource support and organizational capacity building. Through IDEA we were able to reach out to 384 panchayats through 39 partners.

b. Peace Building Programme

The programme was implemented by two partners in Odisha where people are mostly affected by the communal violence. The programme helped at organizational level in developing human resource and setting up systems and structure through constant capacity building. International experts from Cambodia and Sri Lanka were made available for the programme for training the staff. Mixed and hetro staffing structure for the programme was adopted, giving a new dimension for the effective implementation of the programme.

At the community level, interventions were done in terms of awareness creation among youth, children and women group of mixed communities; Creation of common platform for Peace message generation and inclusive approach through games, street play, creation of community based structures like peace committee, promotion of peace cadre etc. Meetings and interactions with heterogeneous community were promoted by the partners.

Status of IDEA Programme

Zone	Partners	Panchayats	Villages	Groups	Beneficiaries
NE	7	19	207	194	25812
North	4	28	88	385	8430
South	22	260	505	888	75301
West	6	77	128	1249	16,552
Total	39	384	928	2716	126095

Efforts were made to access Government programmes collectively and also engaging in community-work together. Both communities were inviting each other and attending social functions such as marriage, after burial observance. Similarly, students and children realized the importance of peaceful coexistence. Youth were coming together for every occasion and participating actively. Women were trained on participatory leadership for conflict management and were acting as peace negotiators.



c. ADHIKAR Programme

ADHIKAR programme was being implemented in the 13 dioceses (i.e. Agra, Allahabad, Bijnor, Jhansi, Lucknow, Gorakhpur, Bareilly, Meerut, Jaipur, Ajmer, Patna, Buxar and Bethia) since May 2012. The programme focuses on accessing the rights related to Education, Food, Livelihood and Health. All the 13 partners were able to reach out to 27600 focus families in 195 villages of 58 panchayats, through community mobilization for empowering them to realize the entitlements.

The key achievements of ADHIKAR programme were:

- Through ADHIKAR, 27600 families in 58 GPs are being enabled to access entitlements related to agriculture, animal husbandry, MGNREGA, PDS, employment through MGNREGA, Integrated Child Development Scheme, Health delivery system etc. which will improve their livelihood situation.
- 63 MGNREGA unions formed with 1900 members and are pursuing the issues. 1363 people applied for new job cards and out of which 865 HHs received job cards. 1170 people newly applied for jobs and 686 people received additional jobs due to the programme under MGNREGA.
- 557 children newly enrolled into school as a result of this project in 11 months. 260 eligible children received scholarships. 15 School Management Committees (SMC) have been reconstituted and systematized in its functioning.
- 559 pregnant women and 255 lactating mothers newly registered with AWC and ANM for accessing services. 100 women benefited on safe delivery in hospital and also pre and post natal care. 652 women received supplementary diet. ANM, ASHA and AWW in 20 villages started functioning actively.
- Village Health and Nutrition Day (VHND) is regularized in 15 villages and the members like ANM, ASHA, AWW, NGO representatives are present in VHND.

d. Gender mainstreaming in practice

Gender mainstreaming is an integral part of all Caritas India programmes and special effort is made through field level accompaniment and desk level review to implement in all thematic interventions and cluster programmes. Constant accompaniment visit were made to 6 cluster programmes/projects in five states to promote mainstream gender perspective in the programme implementation.

Capacity enhancement programme for staff and Partners

- Facilitated the Training on gender mainstreaming in Bio-Sand Filter programme of Assembly of God's Mission Society supported by Mercy of Mission, Canada.
- Follow up workshop on Gender Policy for partners in North East Region was attended by 17 Diocesan staff.
- Facilitated the training on Anti- Human Trafficking organized by CBCI Women's Commission for Regional Secretaries in Mumbai.
- Facilitated training on Anti Human Trafficking for Karnataka Regional Women Commission.
- Co-facilitated training of Domestic Workers Forum Staff on team building and consequent synergy building.



Goal 2

Caritas India is an organization that effectively networks with National and International agencies to campaign on priority issues of the partners and their constituencies. Networking will also be used to mobilise resources for partner support.

2.1. Networking

Caritas India, through its partnership, networking and advocacy efforts were able to collaborate with Government, Local Community, Public & Private sectors, National and International networks and were able to extend its reach to the multitude of deprived section of the society.

a. Initiatives of the gender desk

Networking and support for issue based advocacy initiatives (National and International)

Caritas India participated in the Core group meeting of Wada Na Tohdo Abhiyan (WNTA), Child Rights campaign initiative of "9 is mine" and for taking stock of MDG implementation and post 2015 reflection.

Caritas India joined the advocacy group of Protection of Women from Domestic Violence Act (PWDVA) which was formed in 2012 and advocating for allocation of adequate funds for the implementation of this Act.

Assisted Voluntary Return Reintegration Services (AVR UK)/Specially Tailor Assisted Voluntary Return (STAVR Belgium)

AVRSS/STAVR: This project is implemented in collaboration with Refugee Action, an UK based NGO. Caritas India in collaboration with British High



Commission is enhancing the quality of the programme implementation for the best interest of the clients. So far, we have rehabilitated 225 returnees from UK and 15 from Belgium. As part of STAVR, Caritas India participated in the Partners week held on 1st to 5th Oct. 2012, in Brussel, organized by Caritas International Belgium and the Ministry of state for migration.

All India Network To End Human Trafficking (AINEHT)

AINEHT has started its monthly newsletter and e-news system. The members are initially engaged with data collection of organizations (CSOs and Government Dept/Units) which are addressing Anti-Human Trafficking issue across the country.



b. Strengthening Adaptive Farming in Bangladesh, India & Nepal (SAFBIN)

SAFBIN is a European Union co-financed programme, through Caritas Austria, which is coordinated at South Asia and implemented in India by Caritas India has completed two years of its intervention in Madhya Pradesh.

94 Smallholder Farmers Collectives (SHFCs) having 1479 SHFs members are engaged in On-farm Adaptive Research (OFAR) through Farmers Collective Led Approach. 3 District SHFC Forum and 3 Multi-stakeholder Forums have become functional at district level to take up the issues of Smallholder Farmers in the three districts. Innovations and good practices are blended together to develop new models and SHFCs conducted 180 trials during Kharif season & 226 trial/demonstration in Rabi Season. Impressed by the successes of SAFBIN programme, District Collector of Sagar District invited the SAFBIN team of Caritas India to develop an adaptation strategy in agriculture sector for Sagar.



c. NRHM Bihar – Tripartite partnership of NHSRC, Bihar Dept. of Health and Caritas India

Caritas India is the State Training Agency in Bihar to train ASHA trainers. 292 ASHA trainers' capacity was built to effectively and efficiently train ASHA workers in 10 districts of Bihar, under the 17 days Round 1 schedule of Modules 5, 6 and 7 through effective co-ordination with 4 District Training Agencies. We also provide onsite monitoring of ASHA workers trainings conducted by Trainers trained by Caritas India. In the new phase, the project is given the responsibility for ASHA Facilitators training. We have also developed good rapport with district level health authorities which will be useful for future interventions.

d. Government – FBO- Private Sector partnership for prevention of HIV amongst Truck Driver's in Gujarat

Health Care Centre for Truckers & allied population inside the Transport Nagar in rural Ahmedabad is providing counselling and clinical diagnostic care of STI,

STD, general treatment and HIV testing. In this 3 year project period reaching out to the "target group at truck halt points" using different strategies of mid-media, capacity building, peer educators, stakeholders etc. is being adopted. Project is to be extended for another 3 years, with reduced financial support of Caritas India and enhanced contribution of Kaira Social Service Society (KSSS). With the capacity and experience built over 3 years of implementation, KSSS signed similar project agreement with Ahmedabad City AIDS control unit.

e. GFATM Round 7 – Link Worker Scheme

Caritas India has been entrusted with 4 new districts under Link Worker Scheme in addition to the existing 8 districts to reach out to the high-risk and vulnerable population in the rural areas with information, knowledge and skills on STI/HIV prevention and risk reduction. We were able to reach 775 villages across 78 blocks in 8 districts of Gujarat touching the lives of vulnerable population in terms of creating linkages with health services and peer support systems. Efforts of involving the community have led to involvement of 288 Link workers, 10,863 volunteers, 725 Red Ribbon Club and 719 Village Information Center members. Coverage reached 75% of the target population, of which High Risk Group (HRG) reach stood at 100%. 114652 people have been tested for HIV out of 155211 referred with regular follow up.

f. GFATM Round 9 Intensified Malaria Control Project-II (IMCP II)

Caritas India is the Principal Recipient of the Global Fund (GFATM) Round 9 grant for scaling up effective preventive and curative interventions for malaria control in 5,663 villages in 48 districts of 7 North Eastern (NE) States of India under IMCP-II. The consortium comprises of 10 Sub-Recipients (including 07 diocesan partners) and 03 Sub- Sub-Recipients.



The following activities are carried out during the reporting period towards achieving the desired results.

Capacity Building: 715 Community Health Volunteers (CHVs) and ASHAs were trained on malaria prevention, diagnosis and treatment as per the national programme policy.

Behavior Change Communication (BCC) and community mobilization: More than thousand infotainment (mid-media) events (1117) were organized that reached out to 40132 people. Besides, 17 school awareness programmes were conducted in addition to 1535 village level group meetings with the participation of over 35000 people.

Prevention, treatment and diagnosis: 11027 fever cases were tested for malaria using Rapid Diagnostic Test (RDT) and 158 malaria positive cases were treated by the CHVs with ACT (Artemisinin Combination Therapy). 175 Long Lasting Insecticidal Nets (LLINs) were distributed among inmates of boarding schools in Arunachal Pradesh.

Project M&E and MIS: Web-based MIS project is fully functional and data entry is pro-actively being done by District Data Entry Operators.

Coordination and Partnership: 02 Project Steering Committee meetings were conducted at the Directorate of NVBDCP to oversee, advice, strengthen co-ordination and address implementation challenges faced by both the Principal Recipients.

Caritas India participated in the Inter-Country Consultation to Intensify Malaria Control towards Elimination organized by the South East Asia Regional Office of the WHO. Caritas India presented the role and contribution of the civil society in malaria control in that consultation.

g. Poorest Areas Civil Society (PACS) Programme

Caritas India is part of a consortium of national level NGOs called IFIRST which is implementing the PACS programme. It was during this period that PACS rolled out its larger advocacy agenda on MGNREGA, RSBY and FRA. It is promoting linkage building with the government, both at the state and district level. The PACS partners have formed issue/theme based networks and alliances to push the larger advocacy agenda for policy reforms.

MGNREGA Campaign in Bihar and Jharkhand has progressed well. The campaign focuses upon assessing the efficacy and inclusiveness of the works done through social audits and public hearings. 100 such social audits and public hearings are being carried out in the two states out of which 70 have already been completed.

Study on the status and performance of institutional structures for safeguarding the interest of the socially excluded communities has been initiated. The study covers 35 institutions like SC Commission, ST Commission and Minority Commission etc. across the seven States of intervention of PACS.

Based on the overall performance of the programme, DFID has decided to provide an additional £7 million to PACS which aims to reach an additional 1 million socially excluded people. Through the additional funds PACS proposes for:

- i. Employment linked skill training for excluded youth in PACS districts.
- ii. Topping up existing projects and initiating new contracts with additional financial resources for wider impacts.
- iii. Creating an Innovation fund for social enterprises to: (a) pilot new concepts and (b) upscale projects which have demonstrated proof of concepts.
- iv. Monitoring and tracking budget under different flagship schemes of government.



Goal 3

Caritas India is a leading organization in disaster response, preparedness and management in India and within the Caritas Network, having knowledge and skills to effectively support intermediary organizations and the Caritas network members.



3.1. Community Managed Disaster Risk Reduction (CMDRR)

Caritas India has taken lead in Disaster Risk Reduction programmes by responding to the recurring disaster situations in different part of the country. This programme has been implemented in five regions covering a total of 3.4 lakh families in 1450 villages in 41 district, which is further detailed in the table below:

Regions	Districts	Panchayats	Villages	Families
Bihar	6	26	87	15282
North East	3	13	40	4763
South	22	3	769	190185
W. Bengal	8	85	509	124970
Odisha	2	7	45	4673
Total	41	201	1450	339873

Key achievements of CMDRR programme are summarized as:

- During floods in Assam, the CMDRR villages were well prepared in terms of household items and cattle than the non CMDRR villages.
- BDO, Kumarghat sanctioned Boats for Rathacharra & Saidarpar Villages in the month of June,12. Out of the 15 applications submitted in Agarathala alone to the Gram Panchayat, BDO and Water Resource Dept. by the CMDRR villagers for protection of river bank erosion and agriculture land 6 villagers have already received CC Block (Bolders) worth Rs.1,79,67,144.
- In Bihar, based on the natural resource and ecosystem integrated plan the communities are capacitated on ecosystem based livelihood. During the process 367 community members (farmers) were trained in ecosystem based livelihood.



- In Bihar alone in 90 project villages 2401 families got job under MGNREGA programme for an average of 30 days. The full payment has been ensured to 2151 families for the day's work.
- 293 hand pumps in 90 villages lifted above the flood water level based on the assessment against the target of 585. Based on the target 313 for 2012 of which 280 tube well have been lifted, which is 89.4 percent.
- The community in the target villages have repaired the river embankments through MNREGA resources out of the Gram Sabha Plan.
- Caritas India is involved in the process of management planning of Kabar taal lake a natural wetland in Begusarai, Bihar. Under the guidance of Wetland International (South Asia), Caritas have initiated the process of management planning through, assessment and surveys of the villagers around this lake.
- Caritas India is acting as a core committee member of Bihar Inter Agency Group (BIAG). Department of Disaster Management Govt. of Bihar and other UN organization are also part of this network. Through this network Caritas have already promoted the CMDRR concept among other network partners other than the Inter Agency Group network.
- Caritas India team collaborated with the local university to develop syllabus for Disaster management education.
- District Magistrate of West Champaran invited Caritas partners to facilitate the flood safety week in the districts. National Disaster Management Authority along with Disaster Management Department Government of Bihar, nominated Caritas India to support them in revising West Champaran District Disaster Management Plan.



a. Mainstreaming CMDRR

The CMDRR programme in South and West Bengal is coming to an end. As we exit from the direct interventions, we are also making effort to mainstream the programme with the governing structures:

- Most of the task force committees are recognised by the PRI.
- Panchayats are including DRR components in their annual plan. The Contingency Plans prepared are discussed in Gram Sabha and approved in many places.
- Attempts are made to coordinate with DDMA to influence the district level DRR plan.

b. Emergency relief projects

During the year various emergency relief projects were appropriately supported by responding to various natural calamities. Summary of important emergency projects are highlighted hereunder.

b.1. Assam floods - 2012

Incessant rains and breach of Brahmaputra embankment brought misery to the people of Assam in terms of Floods. Caritas India initiated the Rehabilitation phase from November 2012 and is currently being implemented in 40 villages with 7095 families in one district with the support of Tezpur Social Service Society.

Achievements under Rehabilitation Phase

- 3711 beneficiaries received mosquito nets and blankets in December 2012 of which 780 were widows.
- 3814 beneficiaries have cultivated potatoes under the project.
- 139 women weavers are producing their local traditional wear through the weaving kit worth Rs. 1000 provided through this project.
- 25 beneficiaries have established their petty shops with goods worth Rs. 5000 through the project.
- 2 permanent houses with cement posting have been constructed to demonstrate the structure. The balance houses will be constructed and completed by end of December 2013.



b.2. Ethnic violence 2012

The ethnic violence of 2012 between Muslims – Bodo has taken a bad shape and disrupted the socio-economic backbone of area by violating the peace in the region. Villagers were forced to take refuge in the camps leaving behind their property and livelihood. Together with Bongaigaon Social Service Society, Caritas India is rehabilitating 1000 affected families of Ethnic violence of which 531 are Muslims and 469 are Bodos.



Achievements

- 998 families were supported with non food essentials (bed mats, blankets, lantern, bed sheets, and sweaters) in 9 camps and 7 villages.
- 469 families have returned back to their village of the targeted 1000 families.
- Rehabilitation time plan until March 31st, 2013 has been worked out.
- Placement of Caritas India personnel until April 2013 is done.



- Low cost houses will be provided to only those families that have returned and are full time staying in the villages.

b.3. Odisha Flood Recovery intervention – 2012

- Cash for work at 29 sites have been completed.
- 2000 farmers got seeds for kharif season used in their fields.
- In 10 villages the villagers, PRI, Rozgar sewak, BDO and use of IEC came to know about the MGNREGA.
- Mothers came to know about the use of safe water and healthy hygiene practice in their day to day life through the training programme.
- 149 community volunteers learnt on First Aid and Rescue & Research.
- 20 Tube well's platforms are raised to make them hygienic.

b.4. Risk Assessment in Chhattisgarh

The region is home of the most primitive tribe of India who are living in this area for ages under deep ignorance, illiteracy, poverty and social injustice. A study was conducted in the month of July 2012 to understand ground realities, evolve a risk assessment process and identification of key staff and community leaders. This was followed by capacity building of staff and leaders on the risk assessment data collection tools. Based on this Risk assessment exercise, a full risk reduction plan is now available at village level as well as at organization level. This has resulted in the onset of the 2nd phase one year programme from January to December 2013. The main objective of the second phase is to increase livelihood resilience and strengthen basic amenities of 300 families living in Bastar district of Chhattisgarh.





Goal 4

Intermediary partners effectively support poor and marginalized communities to manage and sustain their natural resources base.

4.1. Natural Resource Management

The programme focused on promotion of community led natural resource management in five regions covering a total of 29553 families as partners in 285 villages in 27 districts, which is further detailed in the table below:

Programmes	Districts	Panchayats	Villages	Families
Farm Kerala	1	25	49	2559
LIFE Rajasthan	02	5	20	1552
Harith Prayas	03	41	64	10302
Harit Asha	5	7	9	1,001
NRM Jharkhand	8	19	39	5,600
Jeevika	8	67	104	8539
Total	27	164	285	29553

The key achievements of NRM programme are summarized as:

- In the villages of Harith Prayas and LIFE projects, no migration has been reported. Now they started getting work in their own villages in lean periods. Average wage rate has increased to 127 rupees per day in comparison to 65 rupees earlier. Further now target families spend time for improving their agriculture with introduction of organic inputs.
- We were able to reduce the input cost in agriculture by 88-90% and able to increase the production by 15-20% through sustainable agriculture and with locally available resources. Approx 250 acre of land in Harit Prayas project villages is 100% organic.
- It is also worth to note that there has been no farmer's suicide in the Harit Prayas villages in the last 24 months while the recent count of 3262 (approx) farmers suicide in the Bundelkhand region.
- 675 eligible families benefitted by the welfare schemes in the Harit Prayas project villages which generated awareness in the region amongst the community members of other villages and get the benefits of the same.
- There are about 58 women farmers in the project and also there is 25-30% of women membership in each farmer club. Participation of women in Panchayat meetings/ Gram Sabha meetings has increased from negligible to 45-50%.
- With 69 Mahila Mandals in the Harit Prayas project concept of institutional delivery is being well seeded and in last one year 19 deliveries has been institutional deliveries. Also polio and other vaccination are in practice amongst the children of Mahila Mandals members.
- 1100 target farmers have adopted 100% organic cultivation and are also guiding to other farmers for the same. Adoption of organic cultivation has brought down the input cost to 20% and has given new life to the soil health.

Goal 5

Caritas India is a learning organization that regularly reflects on its vision, mission, systems and functioning within the organization and its partners. Through that Caritas India will continue to be relevant and further improve the effectiveness of its development work.



5.1. Issue Based Conferences

Caritas India has given special emphasis in the areas of conducting research, documentation and publishing in order to develop and promote new concepts, tools on issues and processes related to the identified key thrust areas.

5.2. Special Consultations

During the reporting period three programmes were organized at the national level.

(a) Tribal development support forum

Caritas India organized a special consultation on the development of the tribal on 30th November 2012. This meeting was called for people belonging to the tribal community and working/studying in Delhi in various institutions. It is attended by around 40 persons.

In order to establish an advocacy group for the tribal which operate from here and establish linkages with the grass-root levels through the existing organizations, a mapping of the people who are interested and support the development initiatives of the tribals who are from the tribal communities were some of the key suggestion during consultation.

(b) Violence against women and children

A consultation was organized on Violence against women following the incidence of Delhi Rape case in Dec. 2012. This consultation was participated by most of the CBCI offices staff, Caritas India staff and our sister organizations. Resource persons were from AIDWA, JWP and CSR. The sessions brought out very deep insight to the issues being deliberated. Caritas India does not view capital punishment as a deterrent to such crimes Caritas India also made a representation to Justice Verma commission in this regard by submitting eleven-point recommendation incorporating our concerns and suggestions to the Committee and also demanded for gender-sensitive curriculum for schools to set gender perspectives right in the nation that largely failed to protect girl-children and women.

(c) Livelihood security

Challenges and possibilities – A half day workshop on Livelihood: Challenges and options for the excluded in the emerging Indian context was organized on February 20, 2013 in New Delhi. It was well attended by the representatives from CBCI offices, Project Selection Committee members of Caritas India, along with other network partners. Mr. Suryamani Raul, ACCESS Development Services and Suneel Padale, Aga Khan Foundation lead the panel discussions.



5.3. CMDRR Learning Cycle

Two learning cycle workshops on CMDRR were conducted in Kolkatta (Northern region) and Bangalore (Southern region). 15 participants in Kolkatta and 12 participants in Bangalore (CMDRR practitioners) attended the programme with a focus on “programmatic aspect” “the feasible process” and sustainability of CMDRR programmes.

This is a platform of “Interested practitioners” on DRR created who will engage, evolve and apply learnings, challenges and successes. Action plan drafted for each of the learning group.



5.4. Animation Reflect Circle (ARC)

Caritas India has grown from resource support organization to a capacity building organization. Our focus has changed from providing relief to empowering the marginalized through their community based organization. We are constantly reflecting, repositioning & re-engineering our strategies on animation and community mobilization. This is the context in which Animation Reflect Circle (ARC) was formed. The ARC is constituted of 40 members from the circle of practitioners, activists, academicians/theoreticians, researchers which also include Bishops, Priests, sisters, lay women and men. We had conducted meetings at Bangalore, Delhi to reflect upon present concept, process, achievements and concerns. A draft position paper having the history, analysis of animation interventions, analysis of the present context and strategic guidelines is developed. A multi-dimensional framework for social analysis is being developed and document on stages of animation is also being developed.

5.5. Centre for Environmental Studies in Social Sector (CESSS)

Along with the district administration, CESSS is engaged in facilitation and planning of the “Community managed forest land certificate distribution” programme. Honorable Mr. K. Shankara Narayanan, Governor of Maharashtra presided over the function. Caste certificate distribution

camp was organized in collaboration with the Revenue Department and Tehsil/Block office at CESSS.

Three consultation & planning meeting were held during the year and the following decisions/actions were taken. Identified Mr. Nilesh Dhud, a local Architect from Paratwada for undertaking the CSEB construction technology and engaged him in making the detailed building drawings and construction plan.



5.6. Books Released

“Winning over Disasters” a booklet on Community and Family Disaster Preparedness Project in Assam 2009 and “Pathway Towards Harmonizing Peace” a culmination of collaborative effort towards rehabilitation programme of Rabha and Garo communities in North East was released from Disaster Management Section during Project Selection Committee meeting held on February 2013.



5.7. HIV and AIDS Mainstreaming

As part of the pilot effort we are trying to mainstream HIV and AIDS awareness among 10 DSSS partners. They are capacitated to implement programmes from the HIV perspective.



Analysis of baseline survey is being conducted in collaboration with KEM Hospital Mumbai.

5.8. Health Management Information System

- Health service delivery data collected from Catholic Health Facilities in 4 states of West Bengal, Karnataka, Uttar Pradesh and Bihar.
- Data Analysis work is under progress.

Goal 6

Caritas India will continue to be a responsible partner within Caritas Network and further enhance its capacities to meet the mutual expectations.

6.1. Capacity Building

As a responsible partner, Caritas India continues to practice and promote credibility and accountability through optimum management of resources, transparent systems, reasonable use of input, generating quality outputs. The Focus of capacity building this year has been on capacitating and orienting the partner organizations on the new FCRA Act. Workshops were organized in 6 different places including Delhi, Ranchi, Kolkata, Kottayam, Bangalore and Mumbai.

a. Interface with Chartered Accountants

Besides the training and workshops, regional finance officers have been regularly trying to bring accountants together in small groups and update them with not only Caritas India non negotiable and Guidelines but also enhance TALLY software skills amongst accountants. Partner's new accountants were provided orientation. As a result, financial reports from such partners received on time and in accurate fashion.

b. Accompaniment

Regular visits to the project area and meetings with the project partner with close interaction with partners and on field support is primarily provided by the zonal finance personnel. Scrutiny of books of accounts and vouchers, ensuring that there is adherence to project guidelines and Guidance in TALLY are major issues tackled.

7. General

7.1. Projects selection Committee

During this reporting period we have conducted 2 national and 2 subcommittee Projects Selection Committee (PSC) meetings. Following are the major decisions.

- Forum support will be for a period of one year initially for all the regional forums as agreed upon during the Forum Director's meeting. Hence, the results for the first year have to be defined before the implementation of the project. Further support will be based on the assessment of the assessment and the availability of resources. The forum should ensure

that the partners are capacitated to avail resources from Government and other departments.

- During the PSC of February 2013 we also had a consultation on "Livelihood security – issues and Possibilities".

7.2. Regional Forum Directors Meeting

Caritas India is organizing the meeting of the regional Forum directors twice in a year on a regular basis. We consider that these meetings are beneficial to build mutual trust and co-ordination between Forum and Caritas India. This year we conducted two such meeting and in one of the meetings the chairmen of the regional Fora were also invited. Six Chairpersons joined this meeting.

7.3. India working group meeting

This year the "India working group meeting" was held from 26, 27 February 2013 at Divya Jyoti Pastoral Centre, Kandhamal, Odisha.

There were 10 Participants representing eight organizations. The principal intent of the visit of the team was to understand the development challenges for Dalit and tribal communities in Odisha and role of NGO and civil society response to the issues to be addressed. Along with this it was also intended to experience the People Led Development Process in progress in India with focus to Kandhamal, Odisha. We have presented the draft strategy of Caritas India for 2013-2018 to the gathering.





Quality Management

With a aim to develop quality manual and implementing the continuous improvement in Caritas India programmes, Quality management desk was constantly engaged in enhancing the quality performance.

Policy Development

- Core committee meetings organized for developing the following policies on Social development Policy, Social Inclusion Policy and Local Resource Mobilisation Policy of Caritas India.
- Twelve core committee meetings were organized in Delhi for each of the three Policies to develop the framework, issues, background, Policy statements, strategies and guidelines.
- Policy development workshops were organized and facilitated in seven Regions/Zones i.e. Mumbai, Guwahati, Kolkata, Delhi, Hyderabad, Bangalore and Cochin.
- One day consultation organized for the Regional Forum Chairmen and Directors for developing the Policies.
- Discussion of the policies in the Governing Body meeting of October 2012.

- Discussion of the policies during the Projects Selection Committee meeting in February 2013.
- Three national level consultations with the committees for each of the Policies to fine tune the document.
- Shared final policy drafts with the Governing Board and General Council Members.

Orientation and Training Programmes

- Orientation programmes conducted for the New staff of Caritas India and the MSW students visiting Caritas India.
- Facilitated Congregational, Diocesan and Regional perspective plans for Social works.
- Actively participated in the review of the Organizational Development process of Caritas India.

Public Relations & Communications

The department has focused on a number of special priorities, as well as on maintaining its day to day services to a high standard. The activities done during the last one year were quite significant from the part of communicating and enhancing visibility to our public.

E-newsletter

The very concept of in-house Electronic News Update is introduced with the purpose of floating regular information to our stakeholders about Caritas India programmes across the country. This is an effective channel of being relevant and keeping our network abreast with recent developments.

Branding Materials

As a part of branding and visibility, the department has designed and coordinated printing of Tshirts and Caps for the organization. This will help to enhance our presence in the field and promote the organizations visibility.

Photograph Release Form

A form is prepared to ensure the copyright and safeguard all the photographs related to Caritas India projects. The department has developed and disseminated the 'Photograph Release Form' to all the staff.

Field Visit and Coverage

Field visits were undertaken to Harit Prayas in Bundelkhand, Adhikar and CMDRR in Bihar and CMDRR in Andhra Pradesh. The purpose was to collect visuals, both videos and photos of the visited programmes and is presently using them to illustrate success stories of Caritas India programmes. These materials are shared with media and other public spaces.

Online Presence

Caritas India website, Social Network and Blogs disseminate news and updates on a regular basis. All our latest publications were uploaded on the website for people to read and download.

Bringing Hope to Urban Poor

The Annual Lenten Campaign against hunger and disease focused on the issue of Urban Poverty. Being one of the thrust areas of Caritas India to work towards this cause which affects the society. Info-graphic posters and Information sheets were prepared and disseminated to bring awareness to the cause.



FINANCIAL STATEMENTS

BALANCE SHEET

CARITAS INDIA

BALANCE SHEET AS AT 31ST MARCH 2013

PARTICULARS	SCHEDULE	31-03-2013 (₹)		31-03-2012 (₹)	
SOURCES OF FUNDS					
Caritas India Funds	1		40,88,36,398		41,51,95,423
FC-Programme Funds	2		23,33,35,062		24,70,62,088
IC-Programme Funds	3		13,94,17,848		15,02,39,692
Income & Expenditure Account			2,35,46,701		1,67,77,880
			80,51,36,010		82,92,75,083
APPLICATION OF FUNDS					
Fixed Assets (At Costs)	4				
Gross Block		16,21,22,130		4,12,37,945	
Less, Accumulated Depreciation		2,70,08,083	13,51,14,047	2,59,24,264	1,53,13,681
Investments	5		27,59,69,978		32,36,41,291
CURRENT ASSETS, LOANS & ADVANCES					
Cash and Bank Balances	6	30,11,46,810		41,33,24,486	
Loan & Advances	7	9,32,65,292		7,84,93,639	
		39,44,12,102		49,18,18,125	
Less:					
CURRENT LIABILITIES & PROVISIONS					
Current Liabilities	8	3,60,116	39,40,51,986	14,98,014	49,03,20,111
TOTAL			80,51,36,010		82,92,75,083

Notes to accounts forming integral part of the accounts 14

AUDITOR'S REPORT

This is the Balance Sheet as referred to in our report of even date attached

For **ASG & ASSOCIATES**
Chartered Accountants
FRN: 000389N

Amer Jeet Singh



Amer Jeet Singh
(Partner)
M.No. 089285
Place: New Delhi

PRESIDENT

:

+ Anil K. Singh

CHAIRMAN

:

+ Anil K. Singh

EXECUTIVE DIRECTOR :

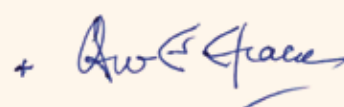
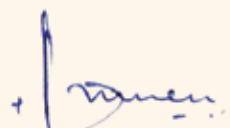
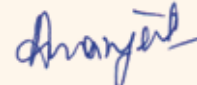
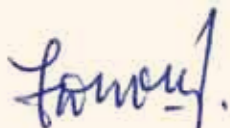
Anil K. Singh

Dated: *26/04/2013.*

INCOME & EXPENDITURE

CARITAS INDIA

INCOME AND EXPENDITURE ACCOUNT FOR THE PERIOD ENDED 31ST MARCH 2013

PARTICULARS	SCHEDULE	AS ON 31-03-2013 (₹)	AS ON 30-03-2012 (₹)
INCOME			
Interest & Dividend	9	5,47,44,709.95	4,49,87,684.61
Other Income		15,37,842.16	77,83,823.51
TOTAL		5,62,82,552.11	5,27,71,508.12
EXPENDITURE			
Establishment	10	1,90,59,393.00	1,82,75,048.00
Administration	11	23,51,460.00	22,28,515.00
Travel & Conveyance	12	38,35,348.00	30,70,644.00
General Charges	13	48,22,079.13	98,98,162.39
<u>Auditor's Remuneration:</u>			
- Audit Fees		2,52,810.00	2,20,600.00
- Tax Matters & Certifications		1,06,742.00	60,666.00
Depreciation		23,08,019.00	22,39,993.00
Loss on sale/Donation of Fixed Assets		-	-
TOTAL		3,27,35,851.13	3,59,93,628.39
Surplus/(Deficit) for the Period		2,35,46,700.98	1,67,77,879.73
Surplus brought forward		1,67,77,879.73	1,23,83,308.08
Amount available for Appropriations		4,03,24,580.71	2,91,61,187.81
<u>Appropriations:</u>			
Transfer to General Reserve Fund		33,55,576.00	24,76,661.00
Transfer to Capacity Building Fund		33,55,576.00	24,76,661.00
Transfer to Project Fund		1,00,66,727.73	74,29,986.08
Balance Transferred to Balance Sheet		2,35,46,700.98	1,67,77,879.73
Notes to accounts forming integral part of the accounts		14	
AUDITOR'S REPORT			
This is the Balance Sheet as referred to in our report of even date attached		PRESIDENT	: 
For ASG & ASSOCIATES Chartered Accountants FRN : 000389N		CHAIRMAN	: 
 Amer Jeet Singh (Partner) M.No. 089285 Place : New Delhi		EXECUTIVE DIRECTOR	: 
		Dated: <u>26/04/2013.</u>	



RECEIPTS & PAYMENTS

CARITAS INDIA

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01-04-2012 TO 31-03-2013

RECEIPTS		AMOUNTS (₹)	PAYMENTS		AMOUNTS (₹)
<u>Opening Balances</u>			<u>Payment from Funds</u>		
Cash in Hand	2,04,411.00		Endow. fund for Environment Prog.	48,79,413.00	
Stamp in Hand	19,383.00		Project fund	3,11,34,700.00	
Saving Bank Accounts	3,84,07,588.30		Programme Fund- FC	66,75,18,913.00	
Accrued Interest	5,25,70,852.00		Programme Fund- IC	12,32,79,560.00	82,68,12,586.00
Fixed Deposit	34,73,61,582.00		<u>Recurring Expenses</u>		
Investment	32,36,41,291.17	76,22,05,107.47	Establishment	1,90,59,393.00	
<u>Addition to Funds</u>			Administration	23,51,460.00	
Project fund (Recovery of Admin Charges)	73,49,118.00		Travel and Conveyance	38,35,348.00	
Endow. fund for Capacity Building	4,70,000.00		General Charges	48,22,079.13	
Programme Fund- FC	65,20,92,827.00		Expenses paid of last Year	11,12,898.00	
Programme Fund Refunds	23,08,013.36		Tax Deduct at Source	11,69,993.00	
Programme Fund- IC	11,16,95,937.96	77,39,15,896.32	Auditor's Remuneration	3,59,552.00	3,27,10,723.13
<u>Interests Received</u>			<u>Other Payments</u>		
Endow. fund for Environment Prog.	36,02,464.00		Fixed Assets Purchased	12,25,32,847.00	12,25,32,847.00
Endow. Fund for NRM Italiana	14,52,750.00		<u>Closing Balances</u>		
Interest and Dividends	4,55,29,071.04	5,05,84,285.04	Cash in Hand	1,44,136.00	
<u>Other Receipts</u>			Stamp in Hand	27,080.00	
Loan & Advances	39,22,059.00		Savings Bank Accounts	3,82,24,530.18	
Gain on Sale of Mutual Fund	88,02,823.91		Fixed Deposit	25,57,92,025.00	
Miscellaneous Income	7,67,067.16		Accrued Interest	4,93,34,273.00	
Receipt from Govt. of Tamil Nadu against Chennai Office Acquisition	13,50,939.00	1,48,42,889.07	Investment	27,59,69,977.59	61,94,92,021.77
TOTAL		1,60,15,48,177.90	Total		1,60,15,48,177.90

AUDITOR'S REPORT

This is the Receipts and Payments Account as referred to in our report of even date attached

For **ASG & ASSOCIATES**
Chartered Accountants
FRN: 000389N

Amer Jeet Singh

Amer Jeet Singh
(Partner)
M. No. 089285
Place: New Delhi



PRESIDENT :

+ AwE Grace

CHAIRMAN :

+ Lomen

EXECUTIVE DIRECTOR :

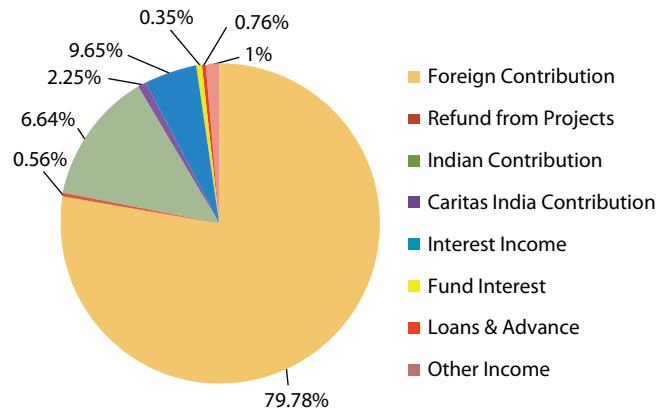
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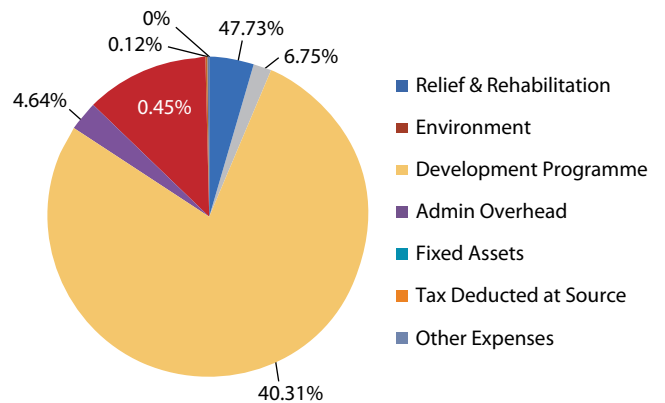
CARITAS INDIA

INFLOW AND OUTFLOW STATEMENT FOR THE FINANCIAL YEAR 2012-2013

Inflow Funds	(₹)	%
Foreign Contribution	652,092,827	77.69
Refund from Projects	2,308,013	0.27
Indian Contribution	111,695,938	13.31
Caritas Fund Contribution	7,819,118	0.93
Interest Income	45,529,071	5.42
Fund Interest	5,055,214	0.60
Loans & Advance	3,922,059	0.47
Other Income	10,920,830	1.30
Total	839,343,070	100.00



Outflow Funds	(₹)	%
Relief & Rehabilitation	46,050,188	4.69
Environment	16,453,936	1.68
Development Programme	764,308,462	77.83
Admin Over Head	30,427,832	3.10
Fixed Assets	122,532,847	12.48
Tax Deducted at Source	1,169,993	0.12
Other Expenses	1,112,898	0.11
Total	982,056,156	100.00



DONOR'S ACKNOWLEDGEMENT







CBCI Centre, 1 Ashok Place, Near Gole Dakkhana, New Delhi-110001

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Email: director@caritasindia.org | **Website:** www.caritasindia.org