



CARITAS INDIA ANNUAL REPORT 2013-14



Caritas India, the national organization of the Catholic Bishops' Conference of India (CBCI) for social concern and human development was founded in October, 1962. With its network of over 300 NGO partners, Caritas India is reaching out to millions of poor and marginalized communities of the country without any discrimination of caste, creed and ethnicity. Caritas India is a member of the global network of Caritas Internationalis that comprises of members with common values and beliefs and linked through a common vision.



OUR VISION

Formation of a just and sustaining social order where gospel values of love, equality and peace are nurtured and lived.



OUR MISSION

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the poor.





CONTENTS

Director's Message	4	• Community Based Approach for Sustainable Livelihood in Madhya Pradesh	19
Introduction	5	• Sunderbans Research Project	19
Caritas India Programs At A Glance	6	4. Disaster Management Programs	20
Project Approved During The Year 2013-2014	6	• Partners for Resilience (PfR) in Bihar – An Ecosystem Based CMDRR Intervention	21
Summary Of Caritas India's On-Going Projects For The Year 2013-2014	6	• Relief & Rehabilitation Interventions	21
Major Development Programs Of Caritas India For The Year 2013-2014	7	• Uttarakhand Flood Operations	22
1. Human & Institutional Development Services (HIDS)	8	• Bihar Flood Operations	22
• Institutional Capacity Building	8	• Cyclone Phailin	22
• Development Dynamics Course (DDC)	8	5. Peace Initiatives	23
• Workshops for Developing Diocesan & Regional Perspective Plans	9	• Restoring Peace Across the Borders of India & Pakistan	24
• Policy Development of Partner Level	9	• Peace Convention	24
• Poorest Area Civil Society (PACS) Program	10	• Peace Building Initiative in Odisha	24
2. Health Sector Programs	11	6. Micro Projects	25
• Link Workers Scheme	12	7. Community Based Rehabilitation (CBR) Program	26
• Public Private Partnership Model on HIV & AIDS Prevention	12	8. Caritas India Events & Campaigns 2013-2014	27
• National Rural Health Mission (NRHM)	13	• Pan Asia Farm Fest (PAFF)	27
• Intensified Malaria Control Program II (IMCP II)	13	• Ashakirnam – Cancer Care Campaign	27
3. Natural Resource Management (NRM) Programs	15	• One Human Family, Food For All Campaign (Lenten Campaign 2014)	28
• Centre for Environmental Studies for Social Sector (CESSS)	16	• International Domestic Workers Day	28
• Strengthening Adaptive Farming in Bangladesh, India and Nepal (SAFBIN)	16	• Roshini Campaign in Bihar	28
• Facilitating Agricultural Regeneration Measures (FARM), Northeast	17	• World Malaria Day Campaign	28
• Facilitating Agricultural Regeneration Measures (FARM), Waynad	18	• Policy Meet Program for the Musahar Community in Patna	29
• Harit Prayas	18	• Consultation on National Food Security Act & Land Acquisition Bill	29
		• Window Northeast India Initiative	29
		• Caritas India New Policies	30
		9. Caritas India International Representations in the year 2013-2014	30
		10. Financial Statements.	31



MESSAGE FROM THE DIRECTOR

Dear Friends and Partners in Development,

The Voluntary Sector in India has been playing remarkable, result-giving and supplementary roles for the betterment of the different segments of the Indian society especially the poor and the marginalized rural masses. Within the Voluntary Sector, the Faith-based Organizations through their diverse pro-people programs in the Health, Education and Social Development domains have been making constructive contributions to the Nation building process.

Caritas India, established in the year 1962, is the official Social Development Wing of the CBCI. Respect for the Human Person and Creation, Promotion of Human Dignity and Justice, Solidarity with the Poor, Inclusive Development, Constructive Partnerships Engagements are the foundational principles which motivate Caritas India to offer its ministry of Charity through joy-filled services to the poor and the marginalized families and communities of the Country. Together with its 167 Partner Social Service Societies and other Associate Partners, Caritas India with its motto – the Joy of Service – promotes, implements and coordinates hundreds of Development Programs across the country.

The Year 2013-2014 was yet another eventful year for Caritas India. During the Year Caritas India had implemented 423 projects and was able to reach out to and build up the lives of millions of poor people of the country. The Annual Report 2013-2014 of Caritas India gives the bird's eye view of the numerous emergency and development interventions which it had taken up during the year. All our development engagements of the past year have definitively contributed in achieving the objectives of Caritas India as a pro-poor, value-based and socially committed Development Organization.

The upcoming year 2014-2015 brings in new hopes, new aspirations and indeed new challenges for the development engagements for Caritas India. All the same, we have renewed strength, greater vigor and collective will to continue to be the change agents for building up caring communities and for putting a smile on the face of every needy person of our society. While I express my deep sentiments of gratitude to the stakeholder fraternity of Caritas India for its collaboration and support for the past year, I look forward to more meaningful partnership engagements in the upcoming year.

Fr. Frederick D'Souza
Executive Director, Caritas India

INTRODUCTION



Happy to present, the account of a clean and inclusive growth, with millions of brothers and sisters, who always have been at the center of change. Yet another eventful year has passed by that has demonstrated the power and willingness to change with sustainable outcomes at the organizational and stakeholders levels. The green and inclusive growth anchored on the spiritual, ecological and anthropological foundations was the hallmark of the changes effected, thanks to the unstinted commitment of our colleagues and collaborators.

The programme management with robust systems and tools of management has resulted in definite outcomes of quality standards. Institutional building and organizational strengthening processes with adoption and dissemination of policies and frameworks have provided solutions for capacity enhancements at various levels. Resource development and management initiatives are innovative steps in the visibility building of the organization and working towards resource solutions.

Knowledge Management stream has added solution exchange in various thematic areas for better outcomes and thereby qualify the organization in the pursuit of learning and knowledge building for further actions. The Animation strategy was at the heart of Caritas India, as a tool for community mobilization and change. It has been redefined and realigned with a renewed focus, which otherwise is known as Animation second Generation.

Among many other innovative steps and initiatives, Pan Asian Farm Fest [PAFF] was a unique attempt in bringing experiences of Small holder farmers from across the Asian Countries for exchange and cooperation in the International Year of Family Farming.

I do strongly believe that the spectacular team work rendered by our team have contributed to systemic changes, process standardizations, inclusionary practices in the programmatic approaches and hitherto changes in our communities and places. May I conclude with these words, "Heard Melodies are Sweet; but that Unheard are Sweeter." John Keats.

Fr. Paul Moonjely
Assistant Executive Director

CARITAS INDIA PROGRAMS AT A GLANCE

During the Financial Year 2013-2014, Caritas India's Project Selection Committee approved 113 new projects to be implemented in the country for the total sum of **INR. 239,606,932/-**

Summary of Caritas India's new projects approved for the Year 2013-2014:



PROJECTS APPROVED FOR THE YEAR 2013-2014:

ZONE	NO. OF PROJECTS	TOTAL BUDGET INR.
SOUTH	38	20,114,410
WEST	6	8,298,482
EAST	23	68,546,205
NORTH	30	96,500,617
N EAST	14	44,591,918
NATIONAL	2	1,555,300
TOTAL	113	239,606,932



SUMMARY OF CARITAS INDIA'S ON-GO- ING PROJECTS FOR THE YEAR 2013-2014:

ZONE	R & R*	CMDRR*	NRM*	HIDS*	HEALTH	PEACE	TOTAL
SOUTH	26	6	18	69			119
WEST	3		12	33		1	49
NORTH	10	13	5	46	2	1	77
EAST	7	3	23	44		3	80
N EAST	11	5	12	16		2	46
NATIONAL	1	4	5	36	4	2	52
TOTAL	58	31	75	244	6	9	423



▶ R&R = Relief & Rehabilitation Program

▶ CMDRR = Community Managed Disaster Risk Reduction Program

▶ NRM = Natural Resource Management Program

▶ HIDS = Human & Institutional Development Services

MAJOR DEVELOPMENT PROGRAMS

OF CARITAS INDIA FOR THE YEAR 2013-2014



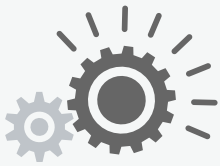
During the past year Caritas India's programs were focused in the six thematic areas of Human & Institutional Development Services, Health, Disaster Management, Natural Resource Management, Livelihood promotion and Peace initiatives.



HUMAN AND INSTITUTIONAL DEVELOPMENT SERVICES (HIDS)

➔ Institutional capacity building

Sustainable development requires effective Governance Institutions at local, regional and national levels, as well as skilled and knowledgeable staff. With this in mind, Caritas India focuses on building the capacities of our partner organizations to effectively implement development programs at partner levels and to ensure effective delivery of services at the grass-root levels. During the Year 2013-214, Caritas India focused on three interconnected levels of Capacity building - Leadership development, Organizational development and development of Systems and Structures.



➔ Development Dynamics Course (DDC):

The major thrusts of the interventions supported by Caritas India are inclusive, equitable and integrated development of the excluded communities. Keeping this in mind, every year Caritas India conducts two Development Dynamics Courses for the duration of 30 days which is a residential training program focusing on imparting both in-house and field based training to the senior staff of our partner organizations. The course content has been designed to include various aspects of development programs such as social analysis, project management cycle, rights based approach, implementation strategies including community mobilization and animation. Through the DDCs, Caritas India has trained over 2000 development professionals during the past years. In the year 2013-2014, Caritas India conducted 2 such DDCs - one in Mumbai and the other in Bangalore - and 80 development professionals were trained through these 2 DDCs.



The major thrusts of the interventions supported by Caritas India are inclusive, equitable and integrated development of the excluded communities.



➔ Workshops for developing Diocesan and Regional Perspective Plans:

Caritas India pays special attention to the aspect of the Organizational Development needs of its Partner Organizations across the country. It enables the partners to re-articulate and develop their organizational vision, mission, goals, objectives and strategies. This process in turn capacitates them to prepare their strategic operational plans for the upcoming years. During the year 2013-2014, Caritas India supported and facilitated Diocesan Social Perspective Planning workshops which were conducted for Amravati, Simla - Chandigarh, Jalandhar and Miao Dioceses and for the West Bengal Regional Forum.

➔ Policy Development at partner level:

Caritas India has been keenly following up with our Partner Organizations for developing the basically required organizational policies on Human Resources, Finance and Gender.

Current status of Organizational Policies in place at partner level

ZONES	TOTAL NO. OF DSSS PARTNERS	DPPs	HR policy	FINANCE policy	GENDER policy
NE	15	15	15	14	13
WEST	24	24	21	19	14
SOUTH	79	73	43	49	52
EAST	26	21	26	26	13
NORTH	23	22	19	19	19
TOTAL	167	155	124	127	111

➔ Poorest Area Civil Society (PACS) program

Caritas India implements its Poorest Areas Civil Society (PACS) Program in the States of Jharkhand, Chattisgarh, Bihar, Orissa, Madhya Pradesh, Uttar Pradesh and West Bengal with the objective of promoting the wellbeing of the socially excluded groups in these States by enabling them to claim their rights and entitlements, by promoting inclusive policies and programs at local, district and state levels.

Key Highlights of PACS program for the Year 2013-2014:

- ▶ Launch of Community Correspondents – CNN – Network. With the view to enable the local communities to voice out their issues, aspirations, struggles and successes to a wider audience, the PACS Program of Caritas India initiated and operationalized a unique concept of Community Correspondents Network (CCN). During the year, 12 videos were made by the community correspondents on various issues. Some of the videos were also aired by the news channel “Headlines Today” and are available for public viewing on YouTube.
- ▶ MGNREGA Campaign under the PACS Program was extended to the States of Odisha, Madhya Pradesh, Chhattisgarh and Uttar Pradesh during the Year 2013-2014. The campaign covered 200 Gram Panchayats in these States, enabling several thousands of women and men to avail 100 days of work under this Govt. scheme.
- ▶ RSBY Campaign under the PACS Program trained several RSBY Mitras, who are community level facilitators enabling the local communities for getting access to information on RSBY.
- ▶ National consultation on RSBY: As part of the PACS Program Caritas India successfully organized a National Consultation on RSBY on 24th March 2014 .
- ▶ Forest Rights Act Campaign: During the Year 2013-2014, the PACS Program of Caritas India conducted Forest Rights Act Campaigns in the States of Chhattisgarh, Odisha and Jharkhand. As the immediate result of this Campaign, several forest dwelling communities in these States were able to claim their Forest Rights.
- ▶ A National Meeting of Forest Rights Committee (FRC) was organized by Caritas India on 4th March 2014 in Delhi. The meetings was attended by over 1000 forest dwelling community members from the States of Chhattisgarh, Bihar, Jharkhand, Odisha and Madhya Pradesh which motivated them to play pro-active roles in securing the Forest Rights of the local communities.
- ▶ Livelihood Promotion Initiatives were implemented under the PACS Program. These initiatives focused on the weaving community of Benaras, inclusive livelihood models of Farm to Fork, Community based inland fisheries value chain and efficient automated milk system to improve the livelihood of livestock producers, etc
- ▶ A National Consultation on strengthening Statutory Institutions was conducted in Feb. 2014 as part of PACS Program for empowering Panchayati Raj Institutions across the 7 States of the Country.
- ▶ Employment Linked Skill Training of Youth from Socially excluded groups - PACS has roped in 4 Skills Training partners who are in the process of reaching out to about 14000 youth from socially excluded groups across the PACS States under this initiative. PACS will take this initiative forward in the 31 districts across the 7 PACS covered States for further skill building and employment promotion activities.
- ▶ Education Campaign – Through Education Campaign, Caritas India's PACS Program in the States of Jharkhand and Bihar leveraged the activities of the School Management Committees under the new Right to Education Act for ensuring better service delivery by the SMCs.

2

HEALTH SECTOR PROGRAMS

Being a social development organization, Caritas India's engagement in the Health Sector is limited to capacity enhancement, community mobilization, linking community with the public health service delivery system and advocacy. In the Health Sector, Caritas India has been working to complement the government health programs towards improving the linkages between the health seekers and the public health service delivery systems.



HIGHLIGHTS OF HEALTH INTERVENTIONS

Indicators	Achievement
HRG Coverage	11008
Bridge Pop. Coverage	236809
HRG ICTC Referral	12558
HRG Testing	9032
PLHIV Coverage	1330



➔ Link Worker Scheme (LWS)

The issues and concerns in the HIV/AIDS sector has been a key priority for Caritas India. The Link Worker Scheme Program implemented in coordination with Gujarat State AIDS Control Society (GSACS) was really a challenging task in reaching out to the target groups from the 12 districts of Gujarat for the prevention of STIs and HIV/AIDS. The target groups included the Core Group, the Bridge Population and the Vulnerable Population and identifying the said community through Link Workers in the rural areas has been a key challenge. The close linkages established between our LWS project and the various other stakeholders working for HIV and AIDS such as ICTC, FICTC, ART, Link ART, DLN, and Vihhan project have given focused results in providing better services to the beneficiaries. The Link Worker Scheme Program of Caritas India has made positive impact by increasing the referrals in PHC, CHC, Referral Hospitals, and other Government Clinics.

➔ Public Private Partnership Model on HIV and AIDS Prevention

Clients attended the Health Care Clinic in reporting period

No. of STI cases treated	112
Cases refer to HIV Testing	474
No. of cases counseled in the clinic	594
Total testing for HIV	938
No. of clients detected with HIV+	11
Total positive cases linked with Care and Support home/ART centre and positive network group	9

Under the PPP model, during the year 2013-2014 Caritas India continued with its partnership with GSACS and Apollo Tyre Foundation in running the HIV and AIDS prevention project for Truck Drivers and their allied population in Ahmedabad, Gujarat. As part of this program, Caritas India operated a fully functional F-ICTC Health Care Clinic in the Aslali area. Aslali is one of the large truckers halt points and hence a target area for tracking of the target population. In the Year 2013-2014, 5472 truckers and allied population were contacted through one-to-one and group sessions on HIV prevention, testing and treatment. The clinic staff also organized plays, magic shows, puppet shows, video screenings, game kiosks, role plays and distributed IEC materials and conducted health camps to spread HIV and AIDS prevention message. Caritas India's program at Aslali covered over 20,000 truckers, allied population and the local community members.



➔ National Rural Health Mission (NRHM)

As part of the tripartite NRHM program agreement with the State Health Society-Bihar Government, National Health Systems Resource Centre-Gol, Caritas India completed the Round 2 trainings of 164 ASHA Trainers in 10 districts of Bihar. Around 1000 ASHA Facilitators were also trained in these districts. The Master Trainers had made over 40 supportive supervision visits to the targeted districts for monitoring the quality of ASHA trainings at village level.

➔ Intensified Malaria Control Program II (IMCP II)

Caritas India is a principal recipient of the Global Fund (GFATM) Round 9 Grant for scaling up preventive and curative interventions for malaria control. It operates in 5,663 villages in 45 districts of 7 northeastern (NE) states of India under Intensified Malaria Control Project-II (IMCP-II). The consortium is complementing the ongoing efforts of the National Vector Borne Diseases Control Program of the Government of India. Refresher trainings for 1,658 Community Health Volunteers (CHVs) and 158 ASHAs were conducted on malaria prevention, diagnosis and treatment as per the National Program Policy and in coordination with the State/District Vector Borne Diseases Control Programs (VBDCPs), PHCs/CHCs. 670 private healthcare providers were trained on malaria diagnosis & treatment as part of this program.



➔ Behaviour Change Communication (BCC) and Community Mobilization:

Several BCC activities were conducted among the population at risk of malaria. Community message dissemination meetings were organized in 1295 villages reaching 30102 people. Besides, 14 school awareness programs, 1992 public announcements and 1375 infotainment activities were conducted with the participation of Govt. health officials, PRI members, Village/Tribal Councils, Religious Leaders, ASHAs, and other key community level stakeholders.



➔ Coordination and Partnership:

Regular Regional Review meetings, Project Steering Committee meetings, Project Working Committee meetings and M&E Technical Working Committee meetings were organized with the partners of Caritas India's IMCP Program to enhance effective implementation of IMCP II.

➔ Malaria Stakeholders Consultation:

A National Consultation was jointly organized in New Delhi by Caritas India and National Vector Borne Diseases Control Program (NVBDCP) of the Government of India, and supported by The GFATM. The National Strategic Plan for Malaria Control: 2012-2017 envisions consolidating and scaling up the response to malaria control towards pre-elimination. As a part of the objective, participants shared the lessons learnt, best practices, innovations in malaria control, determined priorities and key populations and prepared a draft Concept Note for additional funding under the new funding model of the Global Fund.





NATURAL RESOURCE MANAGEMENT (NRM) PROGRAMS

➤ **Supporting marginalized rural and tribal communities to manage their natural resources**, has been a long standing commitment of Caritas India while seeking to serve these underprivileged communities. Our NRM Programs are guided by the Environmental Justice Policy of Caritas India and ensures that the communities and partners are capacitated to mainstream environmental justice in their initiatives. Our action oriented programs are focused on community led actions to protect, preserve and conserve natural resources like land, water and biomass and have helped in tackling environmental degradation in different parts of the country. Caritas India works for positively improving the environment conditions through participatory and integrated approach while ensuring sustainable development of the communities and sustainability of the initiatives themselves. Caritas India uses various integrated approaches like Integrated Natural Resource Management (INRM), Integrated Watershed Management (IWM), Integrated Water Resource Management (IWRM) and Sustainable Agriculture etc.

HIGHLIGHTS OF NRM INTERVENTIONS

➔ Centre for Environmental Studies for Social Sector (CESSS):

Centre for Environmental Studies for Social Sector (CESSS) is Caritas India's Resource Centre in Amravati District of Maharashtra for promoting Natural Resource Management practices and for assisting the local communities in their socio-economic empowerment processes. During the Year 2013-2014, CESSS promoted Farmers' Field School, linked the local communities with the Government Departments for availing social security schemes to ensure availability of alternative livelihood sources in the lean agricultural seasons. As an outcome, 927 families received 23 Ration cards, 650 Tribal certificates, 254 job cards, 137 families received financial support close to INR 15 lakhs from the Govt schemes like minor irrigation, poultry, buffalo and goat rearing. Caritas India's CESSS also provides strategic and technical support to the Partner Organizations in their NRM programs in Satna, Jabalpur, Amravati and North East partners on various topics like Food Security, Climate change, etc. The CESSS had been able to reach out to over 10,000 people with Information sharing on NRM and Environmental Conservation during the 3 days exhibition at the Annual Bahiram Fare in January 2014.



➔ Strengthening Adaptive Farming in Bangladesh, India & Nepal (SAF-BIN):

SAF-BIN program has reached the third year of its implementation. Over 100 Smallholder Farmers' Collectives (SHFC) are actively engaged in implementing the new approach of SAF-BIN called "Farmers Collective Led On-Farm Adaptive Research" which is enabling the farming community to address the issues of climate change and food security. Over 200 farmers are engaged in excelling the climate challenges to build resilience in agricultural systems through field trials. Learning has reached beyond the project villages and many farmers from the adjacent project villages are replicating the best practices and trial recommendations of SAF-BIN. With the positive impacts emerging from the best practices, during the year, the participating farmers expanded the farming practices from the small trial plots to their entire agricultural land.





In order to ensure the year round availability of nutritional food to the families, women members are actively engaged in the cultivation of vegetable and fruit trees in the nutrition garden. 486 women and 78 men participated in the International Women's Day organized in all the 30 villages of SAF-BIN, where farmers prepared a declaration stating the challenges of smallholder farmers and the need for improving the status of women in agriculture. Caritas India through SAF-BIN has developed linkages with the Government Institutions like ATMA, KVK`s and Regional Agriculture Research Stations. Krishi Vigyan Kendra (KVK), Sagar invited Caritas India to set up SAF-BIN crop trials in their research plots for research and dissemination to the farmers and for the scientists visiting the KVK. SHFC members have started preparing and using the botanicals in all their crops and many of them have completely stopped using the chemical inputs. District level Farmers Forums are functional in Sagar, Satna and Madla Districts.

➔ Facilitating Agricultural Regeneration Measures (FARM) North East:

FARM North East project is being implemented in 191 villages across 11 Dioceses in 7 North Eastern States focusing on improving of agricultural practices and enhancing food security in the region. The project employs People Led Development Approach (PLDA) and lays emphasis on people's initiatives and leadership in their development processes. PLDA is a process through which the communities' knowledge and experiences on food security and other indigenous practices are discovered and are promoted for their sustainable livelihood.

The key achievements of Caritas India's FARM North East project for past year were:

- ▶ 3690 targeted farmers have increased their agricultural production and income.
- ▶ 7146 farmers are practicing multiple cropping.
- ▶ 7274 farmers are practicing seasonal cropping.
- ▶ 4297 farmers are practicing organic farming.
- ▶ 403 farmers are making organic manure.
- ▶ 190 farmers Club's have been formed and are well functioning.
- ▶ 87 of the farmers' clubs have registered with the NABARD
- ▶ 267 of the targeted farmers have Kisan Credit Cards (KCC).
- ▶ 2600 of the targeted farmers are availing Govt. facilities.



➔ Facilitating Agricultural Regeneration Measures (FARM), Wayanad

Responding positively to the on-going agrarian crises and subsequent farmers' suicides in the Wayand Region of Kerala State, Caritas India took up the FARM Wayanad Program in the year 2007 and worked closely with 7 Partner Organizations and Kerala Social Service Forum. The key focus of the project was the social and economic rehabilitation of 852 suicide victim families through sustainable livelihood programmes and counseling. The project also focused on rejuvenation of agriculture through promotion of organic farming and strengthening participation of Local Self Government systems.

- ▶ During the past one year, about 3000 farmers of 25 Gram Panchayats (GPs) of Wayanad district were organized and federated in the District level. Micro Plans for all the 25 GPs were formulated and submitted to their respective PRIs.
- ▶ Promotion of chemical free organic farming is one of the strategies adopted to manage agrarian crisis. Bio-inputs (16 varieties) are being utilized in farming as an alternative to chemicals.
- ▶ Organic System of Rice Intensification, using traditional paddy varieties is being practiced by 525 farmers.
- ▶ 7 model organic villages have been established in different regions of Wayanad District where replicable models are being developed. Market support for selling organically certified farm products is being facilitated by the project partners.
- ▶ A Farmer's Producer Company has been established by organizing over 3000 organic farmers.
- ▶ Consistent Advocacy and lobbying efforts resulted in establishing linkages with 12 governmental agencies.
- ▶ The project has been able to mobilize different Govt. schemes worth INR 90,35,700/- benefitting 2410 small farmers.



➔ HARIT PRAYAS

Caritas India facilitated and implemented a new initiative called HARIT PRAYAS in 64 villages across the 3 districts of Chatarpur, Jhansi and Sagar in the Bundelkhand Region. The key objective of the project was to address the absence of sustainable livelihood options among the landless and marginalized agrarian communities of the region. This initiative of Caritas India became a positive movement for change in the entire Bundelkhand Region especially in terms of reducing farmers' suicide cases by promoting alternative profitable and sustainable agriculture practices. During the project period, about INR 1, 62, 00,000/- was leveraged through various Govt. schemes.

➔ Community Based Approach for Sustainable Livelihood in Madhya Pradesh and Rajasthan:

Caritas India initiated a Result-based, Community-owned and Community-managed project in Madhya Pradesh and Rajasthan to address the issues of distress migration, food insecurity and absence of sustainable livelihood. This Program is being implemented as JEEVIKA in 104 villages in the 7 intervention districts of Umariya, Shivpuri, Jhabuwa, Indore-Dhar, Khandwa, Shehore, & Ujjain in the State of Madhya Pradesh (MP) and as ANKUR in 41 villages of 3 districts of Ajmer, Banswara and Sawai Madhopur in the State of Rajasthan. The project focused on sustaining agriculture, promoting livestock, developing skills of youth and ensuring and securing entitlements of the deprived community groups including SC/ST/OBCs. The project aims at bringing positive changes in the practices and attitudes of the community and system level changes so as to ensure proper functioning of Government institutions and structures for the development of the community. This project works with 8592 BPL families in MP and 3996 families in Rajasthan.

➔ Sundarbans Research Project

The Sundarbans, one of the largest mangrove forests of the world in West Bengal has become a global hot spot for climate change impact. As the region is experiencing dynamic delta, with erosion and sedimentation, raising of riverbed, degeneration of mangroves, change in monsoonal trend, breach of embankments, coastal flooding, salinization of lands, decreasing crop productivity, cropping intensity almost stagnant, affected sweet water aquifer in summer, greater incidence of water & vector borne diseases, human migration & displacement. Caritas India initiated a research study project to understand the impact of climate change in the Sundarbans. The research study was carried out by the School of Oceanographic studies, Jadavpur University, Kolkata, India with the objective to come up with a status report and a set of recommendations for better understanding the impact of climate change on people's livelihood in the Sundarbans. As part of this endeavor, Caritas India also conducted 2 workshops on agriculture and livelihood at Jadavpur University and 3 workshops in three different zones in Sundarbans viz Kakdwip, Nimpith and Sandeshkhali.



4

DISASTER MANAGEMENT PROGRAMS



Caritas India has been playing key roles in promoting Community Managed Disaster Risk Reduction (CMDRR) Program in the different parts of the country with the emphasis on pro-active community managed preventive and risk reduction measures. Our CMDRR Program aims at increasing the capacities of the local communities in mitigating and preventing the impact of disasters by building up individual capacities for survival and strengthening vulnerable communities as a functioning support system during the emergencies. Caritas India is a member of the IAG (Inter Agency Group) in the States of Bihar, Odisha and the North East zone. We are acting as a core committee member of Bihar Inter Agency Group (BIAG) that includes Department of Disaster Management (Govt. of Bihar) and other UN organizations. Government of Bihar has also nominated Caritas India to support the State in implementing the District Disaster Management Plan in West Champaran District.

The following are Caritas India's major on-going CMDRR programs:

Program	Districts	Panchayats	Villages	Benefiting Families
Bihar	6	26	87	15282
North east	3	13	40	4763
Orissa	2	7	45	4673
Total	11	46	172	24718

Key achievements of the CMDRR Programs:

- ▶ Community Grain Banks were promoted in the project villages for ensuring food security during the disasters
- ▶ Farmers were trained in ecosystem based livelihood so that it will be resilient to natural calamities. Over 1000 farmers have already adopted NRM based livelihood options
- ▶ Over 300 farmers of West Champaran, Begusarai and Sitamari Districts have used flood resistant seeds called swarna whereas 700 farmers from West Champaran and East Champaran used Rajendra Bhagawait, a short term crop for 115 days looking at the local needs and climatic resilience
- ▶ Our partners in Guwahati organized mock drill workshops in 5 schools. School safety plan were prepared and implemented by the partners.
- ▶ 278 units of plantation have been undertaken in 41 villages. Each unit has 200 plants. The communities of 11 villages repaired the river embankments through MGNREGA resources out of the Gram Sabha Plan.



➔ Partners for Resilience (PFR) in Bihar- An ecosystem based CMDRR intervention:

In Bihar, Caritas India is implementing a unique program titled, "Partners for Resilience" to increase community resilience against climate induced disasters via ecosystem and management. The focus of the program is to initiate and strengthen the Community Based Organizations such as Disaster Risk Reduction (DRR) Committees, Task Forces (TFs), Self Help Groups (SHGs) and Farmers Clubs (FCs) and registering these CBOs with the Govt. departments and PRIs and providing them with capacity building trainings. This program has also been promoting organic agriculture, crop rotation and disaster resilient seeds in the 87 project villages.



➔ Relief and Rehabilitation Interventions:

Since its inception, Caritas India has been extensively involved with emergency Relief & Rehabilitation services across the country. As a caring Humanitarian Organization, Caritas India is very quick in responding to the basic and immediate needs of the disaster stricken communities in every possible way. Caritas India acknowledges people's right to receive humanitarian assistance of internationally recognized quality and standards and it strongly believes that all possible steps need to be taken to alleviate human sufferings of the victims of natural disasters.



➔ UTTARAKHAND FLOOD OPERATIONS – June 2013

In June 2013, terrible cloud bursts occurred in the upper Himalayan region of the State of Uttarakhand causing devastating floods, landslides and human casualties besides heavy damages to housing and agriculture crops. Destruction of bridges and roads left about 100,000 pilgrims and tourists trapped in the valleys. Caritas India together with Karuna Social Service Society (KSSS) worked on war footing to reach out to the victims within 48 hours and provided relief materials to the affected communities. Caritas India's immediate relief operations covered 27 villages in 4 districts aiding 1,164 families and 10,000 pilgrims. Relief material including food, essential items, sanitation, medical support and shelter assistance were provided to the affected families. Immediately after the relief operations, Caritas India launched its Rehabilitation Program in the worst affected districts of Rudraprayag, Chamoli and Uttarkashi which enabled to restore the livelihood of 2000 families in 49 villages, across 3 districts.

The key achievements of the Uttarakhand Flood Rehabilitation program are:

- ▶ 940 children were supported with education materials such as notebooks, schoolbags, pencil kits etc.
- ▶ 350 families were supported with winter-wear kit consisting 2 quilts, 2 shawls & 2 woolen caps and sweaters.
- ▶ 20 TBAs were trained on skilled & safe delivery methods.
- ▶ 113 institutions (Government schools & ICDS) were supported with water purifiers.
- ▶ 450 women were trained on Health, Sanitation & Hygiene.
- ▶ 94 producers/community groups were established to take forward the initiatives of restoring livelihood
- ▶ 1278 families adopted viable livelihood options and 1143 families received livelihood support.



➔ BIHAR FLOOD OPERATIONS – July 2013

The heavy monsoon rainfall in the upper catchment areas, mainly in Uttar Pradesh and Nepal, caused steep rise in the level of water in various rivers passing through the State of Bihar, displacing thousands of families. Immediately after the flash floods, Caritas India plunged into action and reached out to the flood victims through our 3 Partner Organizations of Patna, Bhagalpur and Buxar with the immediately needed relief materials. With the relief operations, Caritas India reached out to 2500 most affected flood victim families of the 10 districts of Bihar.

➔ CYCLONE PHAILIN – October 2013

The cyclone Phailin struck the South-Eastern Coast of India in October 2013. Caritas India responded positively to the victims of cyclone Phailin and supported 2500 families in the districts of Berhampur and Balasore of Odisha State and 1100 families in the districts of Srikakulam and Vishakapatnam of Andhra Pradesh with shelter assistance (tarpaulins and nylon ropes) and food aid. After the emergency relief operations, Caritas India also took up a Rehabilitation Program covering 4 districts of Ganjam, Gajapati, Balasore and Mayurbhanj reaching out to 5000 families with Livelihood, Health Disaster Risk Reduction interventions.



PEACE INITIATIVES



Caritas India has been engaged with **community** peace building initiatives in the conflict-ridden areas like Jammu & Kashmir, Odisha, North East and Gujarat. Our interventions focus on bringing together conflicting communities for dialogue, mutual understanding, promotion of inter-community peace and harmony. Caritas India also works on contributing to peace building process across the border by working with the young people of Pakistan and India. A part of this initiative, young students from different institutions from both the sides of borders are introduced to communicate and befriend each other so that the old mindset of conflict is not planted in the minds of the young people.



➔ Restoring Peace across the Borders of India and Pakistan

Caritas India's cross-border Peace initiative in collaboration with Caritas Pakistan seeks to provide peace education to school students. 500 students and 100 teachers from 10 schools enrolled in the Peace Program and participated in the various trainings and activities organized under the project. The cornerstone of the program is to provide students and young leaders with the opportunity to obtain a unique and in-depth perspective on the realities faced by both the countries by engaging in dialogue, cultural exchange, and formation of peace clubs and peace building awareness sessions with local communities. The video conferences organized between the students of India and Pakistan was seen as an effective platform for dialogue garnering mutual respect. Students from both the countries had good interaction through storey telling, singing songs, and sharing their views on the prosperity of both countries, protection of human rights, promotion of peace and harmony. Our peace initiatives provided unique and enriching experiences for the participants of the neighboring and sister countries of India and Pakistan.



➔ Peace convention

During the Year 2013-2014, Caritas India team had organized 4 Peace Conventions in Jalandar and Jammu regions. 1100 students from the selected schools participated in these conventions and took up various activities including role plays, singing peace songs and dances, depicting the need and importance of peace between co-existent communities. The school teachers, civil society leaders and the Government officials also attended the Peace Conventions organized by Caritas India.



➔ Peace Building Initiatives in Odisha

Caritas India has been in the forefront in implementing Peace Building Initiatives in Cuttack, Bhubaneswar and Behrampur districts of Odisha State. The different activities carried out under this program are - peace meetings, inter-faith dialogue between different religious leaders, conflict resolution trainings, awareness campaigns through wall painting, goodwill volley ball tournaments and distribution of peace message leaflets. These activities resulted in the increased response and participation of the different religious community groups for promoting goodwill between the conflicting communities. The project was also able to bring together the different religious groups for planning and implementing different development needs of the communities such as village roads, sanitation, health problems, drinking water and MGNREGA, etc



6

MICRO PROJECTS



For Caritas India, Small Grants to the tune of INR 1 lakh to 3 lakhs are part of the Micro Projects. The Focused Groups of Caritas India's Micro Projects are mostly the Dalits, Tribals, Women and Children at risk, the fisher communities and other such vulnerable groups. During the Financial Year 2013-2014 Caritas India approved and financed 66 Micro projects to the tune of INR 10,069,165 and reached out through trainings, livelihood promotion, providing safe drinking water, income generation activities, awareness building etc and supported 63256 people as its Micro Project beneficiaries.

MICRO PROJECTS 2013-2014 AT A GLANCE

Zone	No. of Projects approved	Amount Allocated in INR
North	15	2,481,400
North East	4	643,716
East	9	1,570,400
West	8	894,700
South	24	3,678,949
National	6	800,000
Grand Total	66	10,069,165



7

COMMUNITY BASED REHABILITATION (CBR) PROGRAM



During the Financial Year 2013-2014, the CBR Forum funded 34 Projects for 62 Partner Organizations to the total tune of **INR 24,673,060/-**. The CBR Program covers over 40,000 People With Disabilities (PWDs).

CBR PROJECTS 2013-2014 AT A GLANCE

Zone	No. of Projects approved	Amount Allocated in INR
North East	21	208,64,650
East	5	11,03,400
West	1	40,000
South	7	2,665,010
Grand Total	34	24,673,060





CARITAS INDIA EVENTS & CAMPAIGNS – 2013-2014

➔ Pan Asia Farm Fest (PAFF)

Commemorating the International Year of Family Farming, on March 25-26th 2014, Caritas India organized the first ever Pan Asia Farm Fest at New Delhi. The event was attended by more than 500 farmers and development professionals including 35 participants from various other Asian countries. “Greenovations” – an exhibition displaying the innovations and best practices of various farmers through 31 exhibition stalls, farmers’ sessions where the farmers shared their stories of change, formulation of Farmers’ Charter, etc formed part of the 2-day event. The participating farmers requested Caritas India to organize more such events in the future at regional and national levels to create Farmers’ Platforms for sharing their experiences and successes on innovative, adaptive and sustainable farming methods which would lead to greater food and nutritional security for the smallholder farmers.



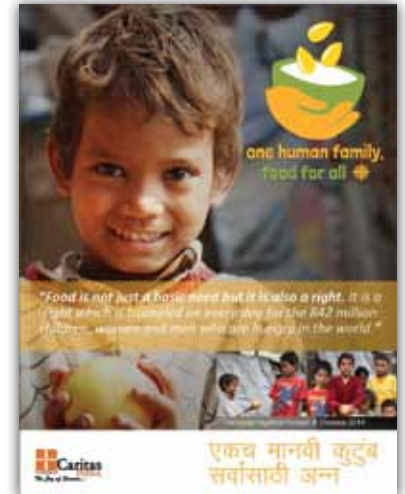
➔ Ashakiranam – Cancer Care Campaign

“Asakiranam”, the Cancer Care Campaign is a new initiative of Caritas India launched in the southern State of Kerala against the background of increased incidences of cancer cases in Kerala. Every year about 36000 new cancer cases are detected in Kerala. Hence, Ashakiranam Cancer Care Campaign was initiated in Ernakulam district of Kerala as a pilot campaign with the active cooperation of six partner dioceses of Ernakulam, Verapoly, Cochin, Kottapuram, Kothamangalam and Muvattupuzha and the major hospitals like Lourdes hospital, Lisie hospital, Regional Cancer Centres and the Government hospitals of Kerala. The campaign is being implemented with the local support and generous contributions from the local communities. The campaign focuses on cancer prevention awareness building, helping poor cancer patients for early detection and treatment, promoting organic food practices through integrated family farming, facilitating cancer insurance with Regional Cancer Centre and treatment support to the most deserving patients.



➔ One Human Family, Food For All Campaign (Lenten Campaign 2014):

Caritas India adopted Caritas Internationalis campaign theme "One Human Family Food for All" as its Lenten Campaign for the year 2014. The campaign was launched worldwide on 10th December 2013. For promoting the Campaign in India, Caritas India had prepared and disseminated info-graphic leaflets and posters in 10 Indian languages for all the 167 Partner Dioceses across the country.



➔ International Domestic workers Day:

Caritas India observed the International Domestic Workers Day on 16th June 2013 and the occasion was used to strengthen the advocacy initiatives for the rights of migrant domestic workers and to make the demand of the domestic workers (DWs) heard in the decision making forums. The campaign was carried out in collaboration with various local NGOs in the three States of Delhi, Assam and Manipur. In Delhi the event was celebrated in ThyagRaj Sports Stadium and participated by over 3500 domestic workers.



➔ Roshni Campaign in Bihar:

This campaign aimed at educating the Musahar community girls was formally launched in the presence of Hon'ble Speaker of State Assembly, Govt. of Bihar, Shri Uday Narayan Chaudhry in March 2014. The campaign will be effectively rolled out in 38 districts of the State of Bihar in the upcoming Financial Year.



➔ World Malaria Day Campaign:

Caritas India's World Malaria Day Campaign was launched on 25th April 2013 as part of its Integrated Malaria Control Program II. The Campaign helped in bringing visibility to the health issues created by malaria. The brief video report published during the campaign is available online on Caritas India YouTube channel.





➔ Policy Meet Program for the Musahar Community in Patna:

Caritas India and the Forum of Social Initiatives conducted "A Policy Meet Program for the Musahar Community" on 27 August 2013 in Patna to present the 20 Points Program to policy makers for the integrated development of Musahar Community. It was an operational document prepared in consultation with Musahar community leaders and CSO representatives under the leadership of Caritas India. Sri, Shyam Rajak, Minister, Food and Consumer Protection, Government of Bihar has given his consent to take the concerns and recommendations to the Chief Minister.

➔ Consultation on National Food Security Act and Land Acquisition Bill:

Caritas India organized a consultation on National Food Security Act and Land Acquisition Bill in October, 2013 with the view to link the Act's significance for the understanding of the Development Professionals of our Partner Organizations.

➔ Window Northeast India initiative:

The Window Northeast India initiative was yet another unique platform that Caritas India sought to form for creating a space for the young as well as the veteran thinkers from Northeast India to come together for

informal and open ended discussions and to dialogue on the issues affecting Northeast India. This initiative aims at minimizing the gap between Mainland and NE India while widening the window for effective cultural and resource exchange in a wide spectrum of activities.



➔ Caritas India's new Policies:

In April 2013, Caritas India's Governing Board approved the 3 new Policies for Caritas India - Social Development Policy, Social Inclusion Policy and Local Resource Mobilisation Policy. During the year 2013-2014, these policies were disseminated among the Partner Organizations of Caritas India with the active support the Regional Fora.

➔ Caritas India's International Representations in the Year 2013-2014:

- ▶ Caritas India participated in the planning meeting on Anti-Human Trafficking program of Caritas Asia Member Organizations held in Bangkok in August 2013. Country report was shared and Region-wise Action Plans have been developed for their implementation for the coming 3 years.



- ▶ Climate change conference in Warsaw & in UN: Fr. Frederick D'Souza the Executive Director of Caritas

India participated in the Climate Change Conference in Warsaw, Poland and in UN head quarters in USA. During these International Conferences, Caritas India was able to put forth its views on Climate Change and carbon emission situations in the country. Caritas India pledged its commitment for doing the Organizational carbon audit and to work towards achieving the carbon neutral organizational status.

- ▶ AVR/STAVR - Assisted Voluntary Returnees reintegration support program of UK and Europe: Caritas India in collaboration with Refugee Action, UK has supported the reintegration of 390+ Indian returnees. Caritas India gave input session during the overseas partners' conference of Refugee Action, held in July, 2013 in London. Caritas India also facilitated two workshops for the staff of Refugee Action on India AVR reintegration program.
- ▶ Continuing with the efforts to link HIV and AIDS with development globally, Caritas India participated in the UNAIDS and Caritas Internationalis consultation on expanding ART access to the people living with HIV and AIDS in Rome. The consultation aimed at bringing together a range of Christian Faith-Based Organizations (FBOs), multilateral and bilateral agencies and other stakeholders to discuss the current global treatment expansion status, to review the current FBOs contributions for expanding treatment and HIV services and for developing a treatment-focused collaboration and action plan for the FBOs and other key stakeholders.

A step to make Caritas a Carbon Neutral (Positive) Organisation

Based on the Carbon Audit Report 2013-14

It is our first step towards holding ourselves responsible towards environment justice; we strongly promote. An internal study has put a Carbon Audit Strategy in place.

An audit of the emissions from the operations of Caritas India Head Office in Delhi was carried out to set a benchmark. Using the WRI/WBCSD Greenhouse Gas Protocol, our carbon footprint has been measured at 95,384.57* metric tonnes of CO₂e.

Highest emission is marked from staff commuting followed by purchased electricity and business travel.

Caritas India is committed to take necessary step in neutralising her emissions in the coming years. We also target to set a target to reduce the emission levels from our operations.

Caritas India Carbon Audit Report, Audit Period - 2013 - 2014

E missions	CO ² -e (metric tonnes)
Scope 1 emissions	0.0000
Scope 2 emissions	0.0000
Scope 3 emissions	95384.57
Business Travel	42.57
Office paper	0.32
Staff commuting	95281.39
Waste	0.12
Water	0.07
Purchased Electricity	60.07
Gas	0.03
Total emissions	95,384.57

FINANCIAL STATEMENTS

CARITAS INDIA

BALANCE SHEET AS AT 31 MARCH 2104

PARTICULARS	SCHEDULE	AS ON. 31.03.2014		AS ON. 31.03.2013	
		(₹)		(₹)	
SOURCES OF FUNDS					
Caritas India Funds	1	49,00,44,165		40,88,36,398	
FC-Programme Funds	2	30,10,94,556		23,33,35,062	
IC-Programme Funds	3	21,61,24,319		13,94,17,848	
Income & Expenditure Accounts		(43,14,677)		2,35,46,701	
		1,00,29,48,363		80,51,36,010	
APPLICATION OF FUNDS					
Fixed Assets (At Costs)	4				
Gross Block		18,37,19,844		16,21,22,130	
Less: Accumulated Depreciation		2,87,77,740	15,49,42,104	2,70,08,083	13,51,14,047
Investments	5	22,43,34,000		27,59,69,978	
CURRENT ASSETS, LOAN & ADVANCES					
Cash and Bank Balances	6	51,13,57,004		30,11,46,810	
Loan & Advances	7	11,26,77,546		9,32,65,292	
		62,40,34,550		39,44,12,102	
Less: -					
CURRENT LIABILITIES & PROVISIONS					
Current Liabilities	8	3,62,291	62,36,72,259	3,60,116	39,40,51,986
TOTAL		1,00,29,48,363		80,51,36,010	

Notes to accounts forming integral part of the accounts

15

AUDITORS REPORT

This is the Balance Sheet as referred to in our report of even date attached

PRESIDENT

[Handwritten Signature]

For A S G & Associates
Chartered Accountants
FRN: 000389N



CHAIRMAN

[Handwritten Signature]

[Handwritten Signature]
Amer Jeet Singh
(Partner)
M.No. 089285
Place : New Delhi

EXECUTIVE DIRECTOR:

[Handwritten Signature]

Dated]

30/03/2014

CARITAS INDIA

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31ST MARCH 2014

PARTICULARS	SCHEDULE	AS ON. 31.03.2014 (₹)	AS ON. 31.03.2013 (₹)
Income			
Interest & Dividend	9	4,25,71,704.94	5,47,44,709.95
Other Income	10	77,70,943.69	15,37,842.16
Total		5,03,42,648.63	5,62,82,552.11
EXPENDITURE			
Establishment	11	2,40,75,119.00	1,90,59,393.00
Administration	12	35,29,936.69	23,51,460.00
Travel & Conveyance	13	40,74,079.00	38,35,348.00
General Charges	14	2,03,70,035.01	48,22,079.13
Auditor's Remuneration:			
Audit Fees		2,52,810.00	2,52,810.00
Tax Matters & Certifications		1,01,124.00	1,06,742.00
Depreciation		22,00,230.00	23,08,019.00
Loss on sale/ Donation of Fixed Assets		53,992.00	
Total		5,46,57,325.70	3,27,35,851.13
Surplus/(Deficit) for the Period		(43,14,677.07)	2,35,46,700.98
Surplus brought forward		2,35,46,700.98	1,67,77,879.73
Amount available for Appropriations		1,92,32,023.91	4,03,24,580.71
Appropriations:			
Transfer to General Reserve Fund		2,35,46,700.98	33,55,576.00
Transfer to Capacity building Fund		-	33,55,576.00
Transfer to Project Fund		-	1,00,66,727.73
Balance Transferred to Balance Sheet		(43,14,677.07)	2,35,46,700.98

Notes to accounts forming integral part of the accounts

15

AUDITORS REPORT

This is the Income & Expenditure as referred to in our report of even date attached

For A S G & Associates
Chartered Accountants
FRN: 000389N



Amerjeet Singh
Amer Jeet Singh
(Partner)
M.No. 089285
Place : New Delhi

PRESIDENT

H. B. Singh

CHAIRMAN

+ *Amey*

EXECUTIVE DIRECTOR:

Fancy

DATED: 30/04/2014

CARITAS INDIA

RECEIPTS & PAYMENTS ACCOUNT

FOR THE YEAR 01.04.2013 TO 31.03.2014

RECEIPT	AMOUNT		PAYMENTS	AMOUNTS	
	(₹)			(₹)	
Opening Balances			Payment from Funds		
Cash in Head	1,44,136.00		Infrastructure & Assets Funds	2,60,250.00	
Stamp in Head	27,080.00		Endow. Fund for Environment Prog	43,29,750.00	
Saving Bank Accounts	3,82,24,530.18		Project Fund	1,83,70,289.45	
Accrued Interest	4,93,34,273.00		Programme Fund-FC	68,20,99,015.91	
Fixed Deposit	25,57,92,025.00		Programme -IC	15,17,76,690.66	85,68,35,996.02
Investment	27,59,69,977.59	61,94,92,021.77	<u>Recurring Expenses</u>		
<u>Addition to Funds</u>			Establishment	2,40,75,119.00	
Project fund (small			Administration	34,44,936.69	
Local contribution)	2,78,284.00		Travel Conveyance	40,74,079.00	
Endow. Fund for			General Charges	53,89,359.62	
Capacity Building	7,27,000.00		Expense paid of last Year	2,38,459.00	
Programme Fund -FC	80,41,02,395.00		Auditors Remuneration	2,40,170.00	3,74,62,123.31
Programme Fund Refunds	18,51,647.00		<u>Other Payments</u>		
Programme Fund-IC	22,84,28,161.00	1,03,53,87,487.00	Fixed Assets Purchased		31,25,995.00
<u>Interests Received</u>			Loss on sale of Mutual Fund		1,49,80,675.39
Endow. Fund for			Loan & Advances		30,29,453.00
Environment Prog.	31,51,756.00		<u>Closing Balance</u>		
Endow. Fund for NRM- Italiana	14,52,750.00		Cash in Hand	75,917.00	
Interest and Dividends	4,25,71,704.94	4,71,76,210.94	Stamp in Hand	16,621.00	
<u>Other Receipts</u>			Saving bank Accounts	13,00,80,684.68	
Other Miscellaneous Income	77,50,737.69		Fixed Deposit	36,82,92,025.00	
Sale of Fixed Assets	34,954.00	77,85,691.69	Accrued Interest	7,16,07,921.00	
			Investment	22,43,34,000.00	79,44,07,168.68
TOTAL		1,70,98,41,411.40	TOTAL		1,70,98,41,411.40

AUDITORS REPORT

This is the Receipts & Payments as referred to in our report of even date attached

For A S G & Associates
Chartered Accountants
FRN: 000389N



Amer Jeet Singh
Amer Jeet Singh
(Partner)
M.No. 089285
Place : New Delhi

PRESIDENT

+ B. S. Chakraborty

CHAIRMAN

+ J. S. Chakraborty

EXECUTIVE DIRECTOR:

+ J. S. Chakraborty

DATED:

30/03/2014

FINANCIAL STATEMENTS

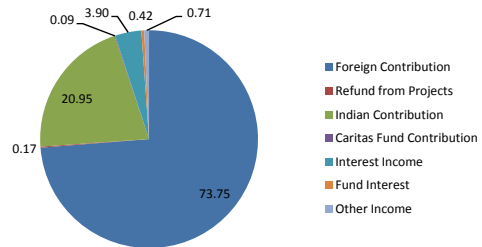
CARITAS INDIA

INFLOW AND OUTFLOW STATEMENT

CARITAS INDIA INFLOW AND OUTFLOW STATEMENT FOR THE F.Y. 2013-2014

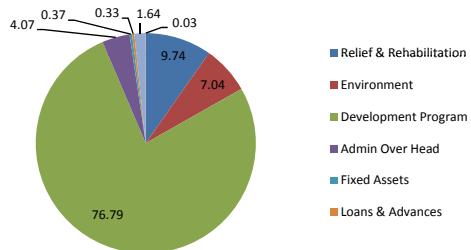
INFLOW FUNDS IN RUPEES

	%	₹
Foreign Contribution	73.75	80,41,02,395
Refund from Projects	0.17	18,51,647
Indian Contribution	20.95	22,84,28,161
Caritas Fund Contribution	0.09	10,05,284
Interest Income	3.90	4,25,71,705
Fund Interest	0.42	46,04,506
Other Income	0.71	77,85,692
Total	100.00	1,09,03,49,390



OUTFLOW FUNDS IN RUPEES

	%	₹
Relief & Rehabilitation	9.74	8,91,58,745
Environment	7.04	6,44,66,462
Development Program	76.79	70,29,50,539
Admin Over Head	4.07	3,72,23,664
Fixed Assets	0.37	33,86,245
Loans & Advances	0.33	30,29,453
Loss on sale of Mutual Funds	1.64	1,49,80,675
Other Expenses	0.03	2,38,459
Total	100.00	91,54,34,242



DONOR ACKNOWLEDGEMENT





FOOD IS NOT JUST A BASIC NEED, BUT IT IS ALSO A RIGHT. IT IS A RIGHT WHICH IS TRAMPLED ON, EVERY DAY, FOR THE 842 MILLION CHILDREN, WOMEN AND MEN WHO ARE HUNGRY IN THE WORLD.

-POPE FRANCIS

Launched worldwide on December 10, 2013 with blessings of Pope Francis, “One Human Family, Food for all” is an international campaign to end hunger by 2025. Aligned with Millennium Development Goal One, the campaign is a collective good will effort of 164 Caritas confederation to contribute to the post-2015 Development Process, bringing an end to the suffering of millions of hungry people around the world.

Caritas India has adopted

“One Human Family, Food for all”

as its Annual campaign theme for the year 2014.





Caritas India Headquarter:

Caritas India, CBCI Centre, Ashok Place, Opposite to Gole Dakkhana, New Delhi 11 00 01 India

91 -11 - 2336 3390 / 2374 23 39 / 2336 27 35 / 91 - 11 - 2371 51 46 / 2336 74 88

director@caritasindia.org | www.caritasindia.org