

"One Million Smiles"





CARITAS INDIA, the national organisation for the **Catholic Bishops' Conference of India (CBCI)** for social concern and human development was established on October, 1962. With its network of over 250 NGO partners, Caritas India is reaching out to millions of poor and marginalised communities of the country without any discrimination of caste, creed and ethnicity. Caritas India is a member of the global network of Caritas Internationalis that comprises of members with common values and beliefs and linked through a common vision.

VISION

Formation of a just and sustaining social order where gospel values of love, equality and peace are nurtured and lived

MISSION

Restoration of human dignity of the poor and marginalised by partnering with intermediary organisations in extending support and facilitation and advocating for the rights of the poor.



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MESSAGE FROM THE DIRECTOR

It really gives me a great pleasure and immense satisfaction when I see that Caritas India has been working with great sense of commitment since 1962, as the official Social Development Wing of the CBCI, in consonance with the Gospel values of Love, Justice and Peace in order to make this country a better place of living for the most marginalized and downtrodden. In its journey of 53 years, it was able to put a smile on the faces of millions less fortunate people who were either hit by disasters or indifference of the larger society. Working in Caritas India is really a joy. It is joy in the service that makes Caritas India go on in fulfilling its vision and mission.

With a sense of pride I would like to share that in the last financial year, 2014-15, Caritas India could reach out to the people through its 456 developmental projects. It was in this year that we could reach out to the people affected by the flood in Kashmir with relief materials at the time of their distress and suffering. Beside this we reached out to secure the lives of children who were denied of their rights, be it their right to education or secured childhood. Our interventions rolled down to the community level by building the capacity of the people in accessing their basic requirements and ensuring their participation in strengthening good governance.

Caritas India is present through its partners from Kashmir to Kanyakumari and from Gujarat

to Arunachal Pradesh in supplementing and complimenting Indian government's dream to build a strong nation. Our purposeful and fruitful engagements with government at different levels have ensured people accessing their benefits from the different schemes and programmes of the government. It was really a great learning experience for Caritas last year in facilitating our partners in implementing the developmental projects

I look forward to the upcoming year with great hope and joy when we will reach out to more and more people with our several developmental projects. I am confident that with more renewed energy and enthusiasm we will be able to facilitate our partners in implementing projects for children, youths and women. We look forward to work with government and get more support from corporate to enhance our reach to the poorest of the poor.

At last I would like to say that our programmes will ensure better utilization of natural resources and contribute strongly to reduce the negative impact of climate change. We will ensure that the love and justice is practiced and made available to people who are less fortunate to have it till now. Through our programmes we will ensure what Pope Francis says, 'Money is to serve, not to rule.'

Fr. Frederick D'Souza



INTRODUCTION

Traversing beyond

It is indeed heartening to note that Caritas has been growing. Our campaigns are having an impact and our reach is increasing. We are adapting to a rapidly changing world and expanding our work to match the changes we see in the world.

The year 2014-15 was an unusually busy one for our humanitarian program. It stretched us physically and challenged us to work in new ways. Our unique approach to humanitarian response is our continued presence, long after the dust has settled, to help our people build back better.

The year also brought significant blooming for the communities we serve, in our endeavour to promote people led development. While tackling larger issues of inequity, environmental crisis and climate change, our work has proven increasingly more challenging and demanding. Caritas however has made progressive growth, completed remarkable work and secured humanitarian approach through animation. Generating new perspectives and strategies that have emanated strongly from our wide experiences that are based on our fundamental principles, Caritas takes pride in the journey traversed.

By enthusing and enhancing people's participation in the governance processes, giving them the right space to contribute in the policy

formulation and program making under the gamut of animation, to instilling people led development approach, to providing palliative care under her initiatives of Ashakiranam, Caritas has broad based her position to match and impact the changes.

Our journey with new lessons learnt, has helped maintain and expand our services beyond. Development is the outer realization of latent inner potentials. It is in this background, Caritas has been working towards influencing people's education, intensity of their aspiration and energies, quality of their attitudes and values, skills and information to impact the pace of development

I should thank our staff and our excellent team of volunteers for their continued hard work and dedication. We are exceptionally fortunate that some of our long service employees, and that our new recruits have not only blended in so well, but have absorbed the ethos of what Caritas stands for.

The following pages give a flavour of how our work progressed, and how the financial support and solidarity so generously given by our dedicated supporters made a difference. For this we give our heartfelt thanks to all.

Fr. Paul Varghese Moonjely
Assistant Executive Director

CARITAS INDIA

PROGRAMS AT A GLANCE

As we look back through the last year, Caritas India was able to reach out with her mission of restoring human dignity of 8,82,163 poor and marginalised families in a meaningful way for their inclusive development.

PROJECTS APPROVED FOR THE YEAR 2014-2015

ZONE	NO. OF PROJECTS	TOTAL (₹)
SOUTH	43	5,28,45,306
WEST	15	1,44,93,437
NORTH	31	7,05,60,337
EAST	59	13,77,52,123
NORTH EAST	19	2,67,70,800
NATIONAL	13	3,48,46,350
TOTAL	180	33,72,68,353

SUMMARY OF CARITAS INDIA'S ON-GOING PROJECTS FOR THE YEAR 2014-2015

	R&R	CMDRR	NRM	HIDS	HEALTH	PEACE	TOTAL
National	2	4	5	43	4	2	60
West	3	-	12	41	1	1	58
East	10	4	24	61	0	4	103
North East	13	5	12	15	-	1	46
North	17	12	3	37	2	2	73
South	19	-	21	76	-	-	116
TOTAL	64	25	77	273	7	10	456

-  R&R - Relief & Rehabilitation Program
-  CMDRR - Community Managed Disaster Risk Reduction Program
-  NRM - Natural Resource Management Program
-  HIDS - Human & Institutional Development Program

MAJOR DEVELOPMENT PROGRAMME OF CARITAS INDIA



FOR THE YEAR 2014-2015

HUMAN AND INSTITUTIONAL DEVELOPMENT SERVICES (HIDS)

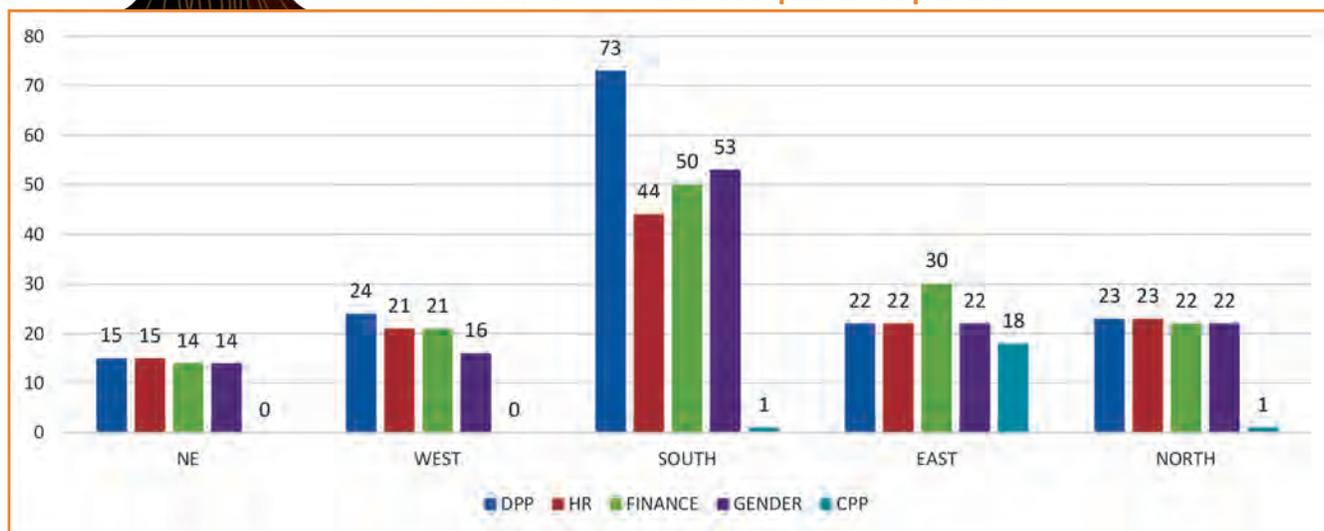
INSTITUTIONAL DEVELOPMENT



Caritas India builds the capacities of the partner organizations to effectively implement and respond to emerging demands by providing quality services. Caritas India provides assistance in developing technical competence and organizational framework of her partners in the areas of Regional Perspective Plans, Diocesan Perspective Plans, and Policies.

Zones	DPP	HR	FINANCE	GENDER	CPP
NE	15	15	14	14	0
WEST	24	21	21	16	0
SOUTH	73	44	50	53	1
EAST	22	22	30	22	18
NORTH	23	23	22	22	1
TOTAL	157	125	137	127	20

Status of Institutional Development of partners





POLICY DISSEMINATION

Caritas India with the mandate given by Catholic Church has developed and disseminated three policies on Social development, Social Inclusion and Local Resource Mobilisation. These policies were disseminated in collaboration with the Regional Forums, which provided framework for the civil society organizations to move positively towards professional and relevant path of development.



FORUM DIRECTORS MEETING

Every year Caritas India organizes an occasion for the Regional Forum Directors to come together for reflection and sharing. This year the meeting was held in September 2014 at Bangalore which was participated by 10 Regional Forum Directors, 9 Caritas members and 2 CRS representatives. An input session on Change Management was facilitated by Mr. Kushal Neogy from CRS.



DEVELOPMENT DYNAMIC COURSE (DDC)

Caritas India conducts DDC every year for the professional orientation and capacity building of NGO personnel on various dimensions of the development sector. This year, two such courses were conducted, wherein 69 participants from India and other South Asian countries participated. The module comprises of various development aspects like Social Development Policy, Social Analysis and Macro Economic Analysis, Animation and Community Mobilization, Social communication & Advocacy, Linkage and networking, Rights Based Approaches to Development-Project Cycle Management/Result Based Management, Community Health Management, Disaster Management, NRM and Climate Change, Management of Developmental Organizations, Peace and Conflict Resolution.



NATURAL RESOURCE MANAGEMENT & LIVELIHOOD

INTEGRATED NRM AND LIVELIHOOD PROGRAM

Caritas India is committed to support the marginalized rural communities to manage their natural resources. In 2014-15, Caritas India worked with 88,437 families across the country on natural resources management, building resilience to climate change, improving food security and earn their livelihood in a dignified manner.

PROGRAMMES	DISTRICT	VILLAGE	GROUPS	BENEFICIARIES
FARM NORTH EAST	11	191	192	13434
FARM KERALA	1	49	254	2559
ANKUR	3	41	32	3996
JEEVIKA	7	104	250	8592
IDEA	6	13	69	1800
ADHIKAR	13	195	338	4091
UTTORAN/UJWALA/UJIWALA	16	40	211	31159
APP	1	10	79	1207
JEEVAN	5	84	2	4,554
HARITH PRAYAS 2	3	85	150	5800
CESSS	1	14	109	9596
SAF-BIN	3	30	94	1649
TOTAL	70	856	1780	88437

JEEVIKA, MADHYA PRADESH

JEEVIKA is a livelihood programme in 104 villages of seven (6 tribal) districts of Madhya Pradesh. It address the issues of distress migration, food security and sustainable livelihood options through sustaining agriculture, promoting livestock, developing skills of youth and securing entitlements of the deprived community (mainly SC/ST/OBC). Around 2718 backward community members have availed ₹ 4,62,93,236 worth of Govt. resources and 1972 households have received Job Cards. 3670 farmers are practicing organic farming and 1200 farmers are practicing Crop Diversification. The project provided livelihood to 767 community members of which 540 are women. Under the Right to Food Act, 1100 Ration Cards have been renewed and 28 seed banks established. In Gram Sabha, women's participation has been increased by 60%. Under the Forest Rights Act, 95 families has been ensured land patta.



CENTRE FOR ENVIRONMENTAL STUDIES IN SOCIAL SECTOR (CESSS), MAHARASHTRA

CESSS, a Caritas India Resource Centre for promoting Natural Resource Management practices in Amravati, Maharashtra is assisting local communities in their socio-economic empowerment processes. 125 new farmers have adopted sustainable agricultural practices at village level during the Kharif season. Through our efforts in the last six months, farmers have received employment of 11,778 human days amounting to ₹ 38,92,586. 4 trainings were conducted on Govt. schemes and entitlements and 26 Agriculture officers of Amravati division were trained on SAP and NRM through a partnership with Regional Centre of Organic Farming, Nagpur - Ministry of Agriculture, GoI. More than 5000 farmers were informed on Agriculture and Natural Resource Management in an exhibition at Bahiram Fair.



FACILITATING AGRICULTURAL REGENERATION MEASURES (FARM) IN KERELA

FARM Wayanad is a strategic response to the alarming increase in farmers' suicides and typical agrarian crisis in Wayanad District of Kerala. With special focus on 600 People Living With Disability (PLWD), 3 Panchayats have allocated ₹ 300,000 for Inclusive Development to support the livelihood for these focused communities. PLWD's are now resource persons for training on organic farming.



ANKUR (SPROUTS OF SUSTAINABLE LIVELIHOOD), RAJASTHAN

ANKUR, a sustainable livelihood focused programme is implemented in 41 villages of three districts in Rajasthan. It focuses on sustainable agriculture, skill development for youths, access to entitlements of the deprived community (mainly SC/ST) and reduction in distress migration. The project has ensured 31 average days for work under MGNREGA and 359 applications for job card have been submitted. Through the intervention 341 HHs have insured their cattle and 710 HH are practicing organic and integrated farming.



FARM NORTH EAST

This program is implemented in seven North Eastern states focusing on natural resource management with people led development approach. 16,024 smallholder farmers are practicing multiple and seasonal cropping techniques to enhance livelihood options and achieve food security. 111 Farmers clubs have been formed and registered with NABARD. Around 5864 farmers are earning ₹ 3000 to ₹ 12000 through marketing their produces in the local market.



STRENGTHENING ADAPTIVE FARMING IN BANGLADESH, INDIA & NEPAL (SAF-BIN)

Caritas India led European Commission supported SAF-BIN programme is building the resilience of smallholder farmers towards climate change in rain-fed areas of Bangladesh, India and Nepal. The 94 Smallholder Farmers Collective's (SHFC's) in the three districts of Sagar, Satna and Mandla of Madhya Pradesh have shown an impressive progress in collectivizing and devising On-farm Adaptive Research. The agricultural production has increased by 50% and food diversity by 40% in the target areas and thus enhancing the nutritional security of the community. With Farmers Collective Led On-Farm Adaptive Research, SHFC's are refining trials and finding solutions to new problems. This has led to an increase in the production with less input cost and helped them to adapt to climate change.

LIVELIHOOD, RIGHTS AND ENTITLEMENTS IN GUJARAT & MAHARASTRA / JEEVAN - LIFE IN FULLNESS WITH SUSTAINABLE LIVELIHOODS, MAHARASHTRA

'Jeevan', is a cluster programme in 69 villages of 4 districts of Maharashtra. It would directly benefit 12000 households in fighting their economic backwardness and powerlessness. Intervention design of Jeevan is developed on Result-Based Management (RBM) and hundred percent baseline was done in all the villages. Partners are engaged in capacity building of staff and also community mobilization work. 1088 families have availed ₹ 62,68,600 worth benefit from various Govt. Welfare Schemes. The program has given livelihood skill training to 471 youth among them 199 have started earning their income.



UTTORAN/UJWALA/UJEEVANA, WEST BENGAL, TELENGANA & KARNATAKA

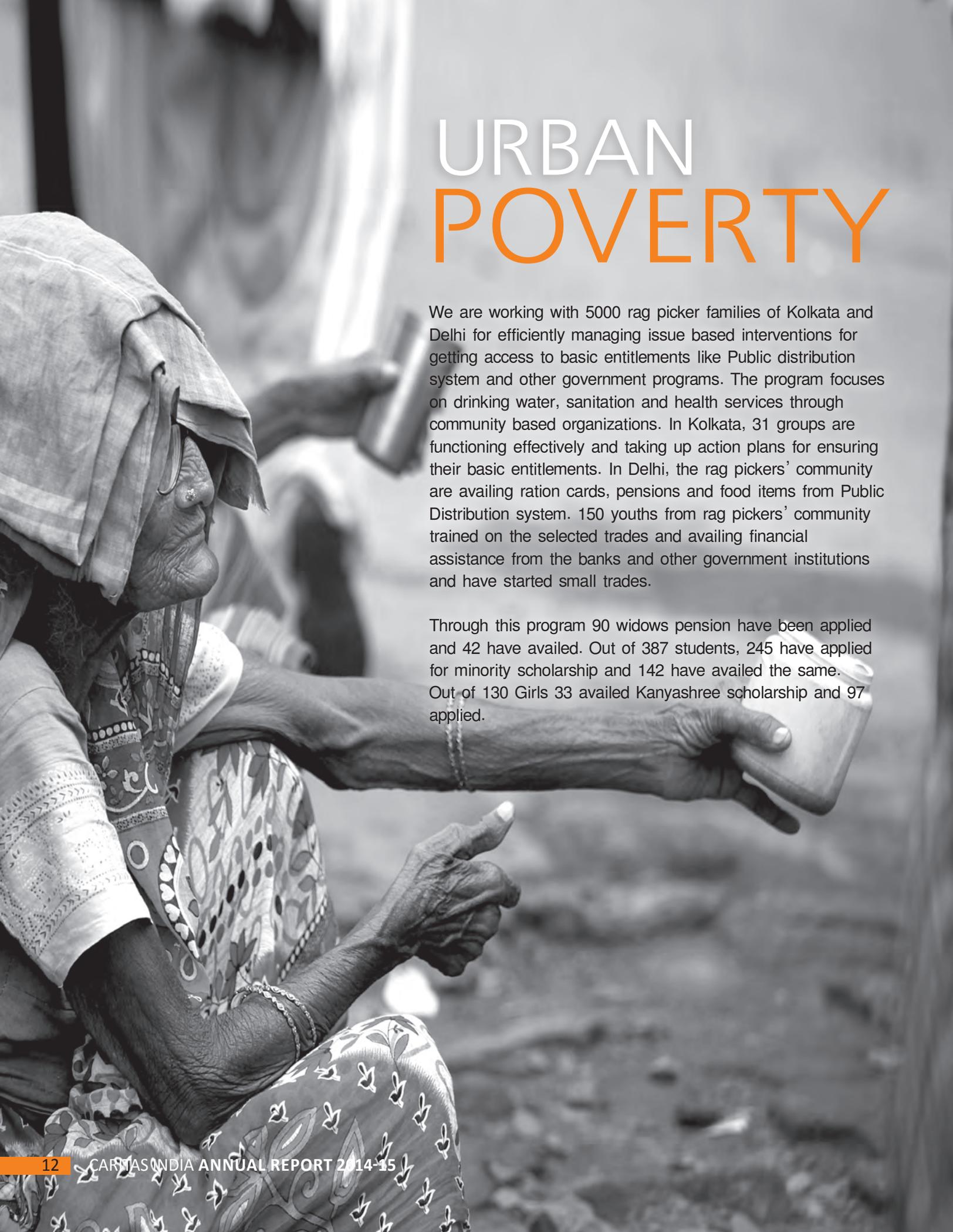
This programme focuses on rights and entitlements, livelihood and institutional building. It is implemented in 16 districts, 20 blocks and 40 panchayats in Karnataka, West Bengal and Telengana. 850 poor and marginalized families were made aware on various Govt. schemes, 650 farmers were linked to Govt. Schemes and 21 farmer groups were formed.



AGRARIAN PROSPERITY PROGRAMME (APP), JHARKHAND

Agrarian Prosperity Program at Palkot, Jharkhand is focusing on environmentally sustainable livelihoods, food security and increased income through realizing their rights to social entitlements. The project is working with 1207HHs (Female 168 HHs) mostly tribal in 10 villages of Palkot Block, Gumla.

The project is working with farmers to improve their existing livelihoods activities. 59 farmers are practicing Systematic Rice Intensification method. ATMA awarded them with ₹ 4,500/- (a total of ₹ 2.65 lacs). 211 farmers practicing crop rotation (pulses and oil seeds) and 417 socially marginalized households are practicing nutritional garden. 146 women are managing Lac processing unit with an income of ₹ 20,000 per month



URBAN POVERTY

We are working with 5000 rag picker families of Kolkata and Delhi for efficiently managing issue based interventions for getting access to basic entitlements like Public distribution system and other government programs. The program focuses on drinking water, sanitation and health services through community based organizations. In Kolkata, 31 groups are functioning effectively and taking up action plans for ensuring their basic entitlements. In Delhi, the rag pickers' community are availing ration cards, pensions and food items from Public Distribution system. 150 youths from rag pickers' community trained on the selected trades and availing financial assistance from the banks and other government institutions and have started small trades.

Through this program 90 widows pension have been applied and 42 have availed. Out of 387 students, 245 have applied for minority scholarship and 142 have availed the same. Out of 130 Girls 33 availed Kanyashree scholarship and 97 applied.

GENDER, MIGRATION & CHILD RIGHTS

Programs	Region	DSSS/ Partner	Districts	Panchayats	Villages	Families
Moving towards child labour free society.	WB	1	1	2	21	2780
Right to Education among the Musahar Girls	Bihar	3	3	20	30	1986
CBCC	Odisha	3	3	11	60	1500
Hamari Patshala	Bihar	1	1	1	12	1200
Assisted Voluntary Return (Migrants)	National	22	-	-	-	109
Migration	National	2	-	-	-	7
TOTAL		32	8	34	123	7582



COMMUNITY BASED CHILD CARE (CBCC)

The project is working with 1500 families of 60 villages in Odisha, through 3 partners. The objective of the project is to entrust communities with greater ownership for care and protection of children and facilitation for accessing basic entitlements for them in a right perspective. 4254 children are enrolled in schools under Right to Education, of which 42 are disabled and 38 are dropout children. 9 out of 18 community vigilance groups were formed and 1102 children received complete immunization on time. The project facilitated 302 pregnant women to access ANC services. Currently there are 42 health management committees functional.



RIGHT TO EDUCATION AMONG MUSAHAR GIRLS, BIHAR

The programme aims at achieving primary and free education among Musahar Community. This programme is implemented by 4 partners in Bihar in 30 centers. Complementary education centers are helping poor and weak children of this community to get admitted in the schools as per their age. This project covers 30 schools. So far 26 school management committees are formed and functioning, 16 schools have separate toilets and 28 schools have regularized Mid Day Meal.

MOVING TOWARDS CHILD LABOUR FREE SOCIETY, WEST BENGAL

The project aimed at ensuring every Child in the targeted Gram Panchayats of Darjeeling to enjoy their Rights of Survival, Protection, Development and Participation as laid down in the Convention of Rights



of the Child (CRC) by UN. Darjeeling District Child Rights Network (GOs, NGOs, Police, and Media & Civil Society) is taking up appropriate action against Child Labour and securing Child Rights for every child in the District. 24 Vigilance Committees and 4 mobile Child Rights Protection desks have been established with the aim to promote and protect child rights. 45 children were rescued and rehabilitated or restored to the family. Due to the consistent effort made through this initiative, District administration has issued a public notice banning child labour in Darjeeling district.



MIGRATION (ASSISTED VOLUNTARILY RETURNEES PROGRAM)

Caritas India is assisting in the smooth return and reintegration of irregular migrants and asylum seekers who are returning back to the country. Assisted Voluntarily Returnees program (AVR) also know as Choices programme which is funded by Refugee Action with the support from UK Home Office and European Union. 573 returnees from UK were supported including families, single, elderly and vulnerable returnees. Most of the returnees are supported with micro business while few of them were given medical care support. Besides this, there are reintegration support programme in collaboration with organisations from Germany, Belgium and other countries.

COMMUNITY HEALTH

Caritas India health desk is working towards partnering with the government and the civil society organizations with the aim of bridging gaps in healthcare services. Currently Caritas India has different healthcare interventions in the areas of providing technical support, capacity building, community mobilization and care and support.

Program	Region	Districts	Panchayats/ Ward	Villages	Families
LWS	Gujarat	12	87	875	64,700
BUILDING CAPACITY OF ASHA TRAINERS	Bihar	13	NA	-	3000
COMMUNITY BASED RE-HABILITATION OF PLHIV	Delhi	1	24	8	1742
INTENSIFIED MALARIA CONTROL PROJECT-II	North-East	45	-	5663*	-

* Covering 4.65 million population

LINK WORKER SCHEME - GUJARAT

Link Worker Scheme (LWS) program established and sustained rural community's access to various public health services pertaining to prevention and treatment of HIV, TB and Sexually Transmitted Infections (STI) and creating an enabling environment for PLHIVs and their families. 14,210 High Risk Behaviour Individuals were referred for HIV testing out of which 10350 (73%) individuals were tested for HIV. Caritas India undertook a month long Campaign titled "Jagrut Gav Swasth Gav" (Aware Village, Healthy Village) for mass public involvement initiatives like Jan Jagruti Rath, Manne Poocho kiosks, documentary screenings, advocacy meetings, local body meetings and various social competitions.



PUBLIC PRIVATE PARTNERSHIP (PPP) MODEL ON HIV AND AIDS PREVENTION, GUJARAT

Under the PPP model, Caritas India continues its partnership with GSACS and Apollo Tyre Foundation in running the HIV and AIDS prevention project for Truck Drivers and their allied population in Ahmedabad district of Gujarat. IEC / BCC interventions, counselling sessions, satellite diagnostic clinics, peer educators trainings and HIV and STI testing and management interventions formed the core of the programme activities.

TRAINING OF DISTRICT HEALTH OFFICIALS AND FRONTLINE WORKERS ON STRATEGY FOR DELIVERING CHILD HEALTH AND NUTRITION SERVICES, BIHAR

Caritas India entered into a new short term partnership with Micronutrient Initiative for Training of Government Health Officers and Health Workers on Vitamin A and IFA Supplementation in Sitamarhi and Darbhanga districts of Bihar. 1064 personnel at the regional and block levels were successfully trained through this initiative.

COMMUNITY BASED REHABILITATION OF PLHIV- DELHI

Initiatives undertaken under the Community Based Rehabilitation project to provide livelihood opportunities along with care and support to the people infected and affected by HIV and AIDS in the slums of Delhi has resulted in an increase of average monthly income from ₹ 3700 to ₹ 5500. 80% (1906/2378) of the PLHIVs identified in the project areas have been facilitated to start Antiretroviral Therapy (ART). More than 9250 people were reached out with awareness and education intervention. Caritas India, Delhi State AIDS Control Society, and other like minded organizations jointly observed the World AIDS Day along with people infected and affected by HIV and AIDS.



GFATM ROUND 9: INTENSIFIED MALARIA CONTROL PROJECT-II, NORTH EAST

Caritas India is the Principal Recipient of the Global Fund (GFATM) Round 9 grant for scaling up effective preventive and curative interventions for malaria control in 5,663 villages in 45 districts of 7 north eastern (NE) states of India under Intensified Malaria Control Project-II (IMCP-II). Through this interventions following achievements have been made:

BUILDING CAPACITY OF ASHA WORKERS UNDER THE NRHM INTERVENTION OF THE MINISTRY OF HEALTH, BIHAR

Caritas India is capacitating ASHAs as effective agent to promote change in healthy behaviour in the community at household level. The program is implemented in 10 districts and Caritas India has been asked to take up 3 additional districts for implementation of this program. In the interim Round, 3 trainings were planned and initiated in Bihar to build the capacity of 300 ASHA Trainers out of which 185 emerged as excellent trainers. In turn, these trainers trained around 3000 ASHAs out of 8500 ASHAs in 10 Districts of Bihar.

- ▶ 313 ASHAs were trained and 2993 Community Health Volunteers were oriented on the revised national treatment guidelines and BCC in coordination with the State/District Vector Borne Diseases Control Programmes (VBDCPs), PHCs/CHCs.
- ▶ 14,611 fever cases were tested for malaria using Rapid Diagnostic Test (RDT) by the CHVs and Peripheral Health Facilities (PHF)-clinic/dispensaries.
- ▶ 1018 Pf malaria positive cases were treated by the CHVs and PHF with ACT (Artemisinin Combination Therapy). 45 Pv malaria positive cases were treated too.
- ▶ The CHV/PHF referred 1078 Pf malaria positive cases to Public Health facilities/ASHAs due to absence of ACT with them.
- ▶ Several Behaviour Change Communication (BCC) activities were conducted amongst population at risk of malaria. 940 community consultation meetings were organized reaching out to 19128 people.
- ▶ In addition to IMCP-II Northeast region, Caritas India is expanding to Odisha through the New Funding Model (NFM) of Global Fund in collaboration with NVBDCP.



DISASTER MANAGEMENT

2014 witnessed the impact of global warming in the form of unprecedented disasters ranging from cloud burst to extreme drought, extreme winter and summer affecting thousands of lives. From heavy downpour of continuous rains to extreme winter conditions to outburst of human induced conflicts and onslaught of back to back lashing of medium scale disaster, 2014 saw it all.

REACH OF CMDRR THROUGH EMERGENCY RESPONSE

Programs	Region	DSSS	Districts	Panchayats	Villages	Families
CMDRR (PfR)	Bihar	5	6	26	87	19527
UK Flood	UP	1	2	10	40	1955
Phailin	Odisha	2	4	17	98	12264
Odisha Flood	Odisha	2	2	8	45	1500
J&K Flood	Delhi	1	5	46	49	8143
TOTAL		11	19	97	279	43389

UTTAR PRADESH FLOODS

August 15th onwards Seti River in Nepal reached 8.50 meters which resulted in a massive add-on to the level of Karnali River at Chisapani Station Nepal. 1695 villages were affected in 36 blocks of 15 districts. Caritas India was present at the ground site, monitoring the situation and conducted first round of relief aid in Lucknow and Gorakhpur on 22nd August 2014. Caritas India supported Lucknow and Gorakhpur partners with ₹ 200,000 and ₹ 250,000 respectively, serving 2 districts and 25 villages, 1400 families with food and non food aid.



JAMMU AND KASHMIR FLOOD

Jammu and Kashmir experienced heavy monsoons that began on September 2, 2014 and led to unprecedented widespread flooding and landslides across the state. Caritas had intervened and reached out to 4500 families with relief aid, medical support and drinking water at the relief phase. 2000 families have been supported with WASH and NFI kits, 3000 blankets have been distributed and 4100 Households were supported with food grains and winter kits and 500 household supported with livestock feed materials. A total of 133 houses have been built in Jammu and Kashmir as part of our recovery intervention of the J&K flood. Out of this 83 houses are supported by the corporate houses. We have successfully handed over all the transit shelters to the most deserving families in Srinagar and Phulwama districts.



ODISHA FLOOD OPERATIONS

During August 2014, Odisha was affected with torrential rains that led to the worst ever floods which killed 46 persons and affected 3,612,712 persons from 5,441 villages in the state. Caritas India along with the local partners was actively working on relief in four districts namely Jajpur, Cuttack, Bhadrak and Kendrapara, the most affected districts in Odisha. We have distributed 299 tarpaulins, 170 mats, 3600 families received non-food essential as relief materials. For the Rehabilitation phase, Caritas India has supported 7870 families with food, non food aid, water and sanitation, shelter and livelihood assistance. Recovery phase was implemented in 12 villages in 5 blocks of Jajpur and Bhadrak districts covering 7000 families. 1650 families received sanitation kits, 72 latrines were constructed, 80 houses repaired and 140 low cost cyclone resistant houses were constructed.



ASSAM RIOTS

Towards the uprising of ethnic violence in Bongaigaon and Tezpur, Caritas India has supported the partners in these two locations with immediate relief aid worth ₹ 18,50,000/- in Kokrajhar and Sonitpur districts. Preparatory Phase for Peace Building initiative is being planned through a Consultation with multi-stakeholders.

ASSAM FLOODS

Caritas India was yet again in action in the fields of Assam, when the state was flooded again due to the uncontrollable spill of Brahmaputra. With the support of Don Bosco University and TISS, Assam, Caritas India has mobilized 19 volunteers to begin her intervention supported 4 partners in Guwahati, Bongaigaon, Tezpu and Tura between ₹ 200,000 to ₹ 500,000. 300 families provided with relief materials like sanitary kits, buckets, milk powder, candles and match boxes and bleaching powder in 10 affected villages under Goalpara district Assam. 2 health camps and cattle vaccination has been conducted in collaboration with government veterinary department.





COMMUNITY MANAGED DISASTER RISK REDUCTION (PARTNERS FOR RESILIENCE)

The project is being implemented in 90 wards/87 villages of 26 Panchyats of 6 districts in Bihar. The project focused on risk mitigation through different stakeholders. Co-ordination with various stakeholders majorly with Krishi Vigyan Kendra (KVK) and Agriculture Technology Management Agency (ATMA) etc were initiated for enhancing natural capital. 3000 farmers have started using different farming techniques like multiple cropping and high yielding seeds. Through this intervention, 412 grain bank available with individuals and community and 21 ponds rejuvenated through MNREGS. Around 55,600 plantation undertaken in 41 villages for environment sustainability.



UTTARAKHAND FLOOD

Caritas India responded to the flash flood that occurred in June 2013 in all the upper Himalayan region of Uttarakhand. Caritas India began the relief operations covering 27 villages in 4 districts aiding 1164 families and 10,000 pilgrims. The rehabilitation program to restore livelihood was implemented in the worst affected districts of Rudraprayag, Chamoli and Uttarkashi, with 2000 families in 49 villages, across 3 districts, where people at risk of food insecurity, insecure livelihood and health concerns. Caritas India also intervened in the area of education, health, livelihood and shelter assistance. Around 117 government institutions and anganwadi centres were supported with safe drinking water, 400 traditional birth attenders supported with sanitation kit, 37 children enrolled in child friendly space at Rudraprayag District.

COMMUNITY BASED EARLY WARNING SYSTEM IN INDIA AND NEPAL

The areas bordering Nepal are prone to risks due to low lying plains. These plains are drained by a number of rivers that have their catchments in the steep and geologically nascent Himalayas. Uttar Pradesh and North Bihar are living under the recurring threat of flood devastation. A 5 day visit to Bahraich, Uttar Pradesh in July 2014, was organized to understand the Christian Aid-aided-PGVS community based early warning system which has enabled the communities to safeguard themselves from any onslaught of further risks.

PHAILIN ODISHA

Caritas India implemented the rehabilitation program in 78 villages in Ganjam, Gajapati, Balasore and Mayurbhanj districts of Odisha. Out of 5000 beneficiaries supported on livelihood, health and DRR, 1000 families were from the fisher folk community. Around 1160 families have enhanced their income through various livelihood measures. With the repairing of 80 tube wells, the communities have access to clean and safe drinking water.

BIHAR FLOOD OPERATIONS

Landslide in Nepal caused possible threat of flooding in Kosi. On August 3rd Caritas India had deployed personnel at Supaul, Saharsa and Khagaria districts to monitor the situation from ground zero. Around 270 task forces were active with 90 village contingency plans in place and for action. These task forces were on health, early warning, search and rescue. Caritas had also set up systems of information flow in our non programmatic areas. As part of immediate relief, Caritas India supported tarpaulins for shelter aid to 1000 families that were displaced in Muzaffarpur district of Bihar.

Second spate of floods from August 20, 2014, affected 1254 villages from 77 blocks of 15 districts. Caritas India supported 750 families with tarpaulins and non food aid and 600 families with tarpaulins and sanitation kit respectively in Nalanda and Muzaffarpur district of Bihar.

HUD HUD INTERVENTION

Caritas India had positioned personnel in Odisha and Andhra Pradesh together with her local partners to track Cyclone Hudhud and its landfall and supported 1200 families in 21 villages, when ration and non food items.

TSUNAMI DECENNIAL REMEMBRANCE, PUDUCHERRY

The tsunami response in India was also a pivotal moment for the humanitarian sector. It provided valuable lessons about gaps in the humanitarian system. The commemoration of 10th Year Remembrance of Tsunami was organized with a purpose to meditate, to reflect and to look back on what has been accomplished. It was an occasion to showcase the contribution made by Caritas India through her network partners.

Caritas India had facilitated a study of the Indian Ocean tsunami - a rare example of emergency response. This report examines the long term impact-post Tsunami, of humanitarian efforts, with changes in the socio-economic life, autonomy, inclusion and entitlements. The conference on the first day focused on the findings of the Study Report on long term Impact post disaster and the responses of each state. The second day was a civic event where community, partner and donor representatives shared their perspective and experiences and forged a road map of moving forward.



WORLD CONFERENCE ON DRR

Caritas India had participated in the Asian Ministerial and World Conference on Disaster Risk Reduction in June 2014 and in March 2015. The conference was organized with a specific purpose of bringing all the relevant and key stakeholders from across the globe towards an action oriented outcome of a post 2015 hyogo framework based on the experiences gained through the regional and national strategies and plans for disaster risk reduction and the recommendations within the framework of Hyogo Framework for Action.

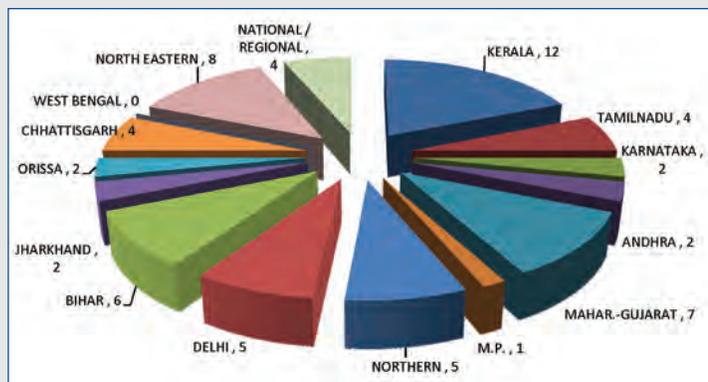
As caritas network, our objective was to communicate our position to the decision makers on policy and try to influence the negotiation process to reach a specific outcome on the effective implementation of the post 2015 framework on DRR.



MICRO PROJECTS

Total	Amount
64	1,47,56,120

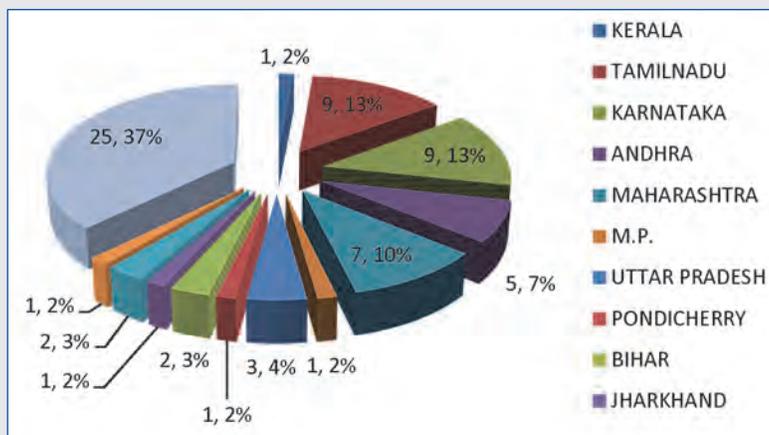
REGION-WISE SUMMARY OF APPROVED PROJECTS



Micro projects are planned to sustain small initiatives with immediate impact towards raising living conditions of poor communities. The major focus groups like Scheduled Caste & Scheduled Tribe, Women, under privileged children, vulnerable groups and other issues like health and environment awareness, mainstreaming of education and empowerment are taken into consideration for the immediate benefit of the communities.

A total of ₹ 147,56,120/- was approved for 64 projects. The activities like promotion of livelihood for rural laborers, financial inclusion programs, animation programs, capacity building for slum dwellers, promotion of natural resource management, economic development through goat rearing, formation of adolescent girls groups, conducting national convention, empowerment of women, community health awareness etc were carried out.

COMMUNITY BASED REHABILITATION PROGRAMME (CBR)



CBR works for promotion of the rights of persons with disabilities, and enables them to access services that are required to meet their rehabilitation needs and inclusion in the society. Caritas India views CBR as a strategy for empowerment and inclusion of persons with disabilities (PwDs) in society. 67 such projects worth ₹ 43,695,805 were sanctioned and released across 16 States and 1 Union Territory.

ADVOCACY

Some of the initiatives taken under the Advocacy Sector are as follows

- ▶ Linking Relief and Development Study - Community speaking their experience
- ▶ Farmers from India, Nepal and Bangladesh came together to speak to the policy makers under the Small Holder Farmers conference
- ▶ Maha Dalit Yatra in Bihar advocating the life of the Musahars
- ▶ Support for PESA implementation/ Mobilising people for active participation in Gram Sabha/ Political Empowerment
- ▶ Nine is Mine Campaign - 9% of GDP should be spent for children
- ▶ Domestic Workers Right Campaign focusing on prevention of Child labour and trafficking for forced labour
- ▶ Child Rights initiative with the special focus on Child Labour



ENSURING TRIBAL RIGHTS

Programme	Districts	Panchayats	Villages	Groups	Families
SWADHIKAR	7	19	105	263	11,488
HAMARA HAQ	05	20	41	10	5874
GRAM NIRMAN	05	19	59	134	6507
TRIBAL DEVPT PROG.	04	74	142	721	23521

GRAM NIRMAN, CHHATTISGARH

This is a program focusing on good local governance and emphasizes on PESA implementation in the PESA notified areas of Chhattisgarh. The program covers 59 villages with 6507 families in 19 Panchayats in 5 districts of Chhattisgarh. Gram Sabha, is made functional and accountable to the people and the socio economic condition of the targeted communities through effective and efficient management of resources. Certain progressive results have been achieved through the programme such as identifying their own need, submitting applications, advocating in Gram Sabha for the approval of the applications. So far 55 applications submitted and 20 such applications have been approved.

PESA HAMARA HAQ, CHHATTISGARH

This programme is implemented in 41 villages of 20 Panchayats in 5 districts of Chhattisgarh covering a total of 5,874 families. 5 partners are involved in the implementation of the programme. The program helped in enhancing women's participation upto 50% in 35 Gram Sabhas and 4 tribal women chaired the Gram Sabha, which is a historical milestone in women's participation in public decision making. 403 school children oriented on child rights and tribal rights and 27 cases handled with the legal cells.

SWADHIKAR, JHARKHAND

The SWADHIKAR program is aimed at improving local governance system by making Gram Sabha effective and efficient so that communities get maximum benefit from it and they actively participate in the planning, implementation and monitoring of the community development initiatives. This programme involves 7 local partners which are working in 7 districts covering 105 villages with 11488 households. Vulnerable population of the communities comprises of 1084 widows/widowers, 714 PLWD and 32 orphans. 3 out of 6 Gram Sabhas have minimum 33% of women with youth & PLWDs attendance. In a span of six months 2759 people accessed 17 different Govt. Schemes

TRIBAL DEVELOPMENT PROGRAMME, CHHATTISGARH

Tribal development programme was implemented, with 5 partners in 142 villages of 74 panchayats in 4 districts with 23,521 households in Chhattisgarh. This programme which started in 2012 has completed its implementation during this reporting period. Social Action Group (SAG) took a step to convert six Forest Villages into a Revenue villages in consultation with the Forest Dept., Revenue Dept. and Panchayat. Applications submitted to SDM through SAG effort 2176 BPL families obtained Ration Cards, Land Rights (FRA) for 99 tribals in 24 villages and 1,61,55,000 funds mobilized through various Govt. Schemes.

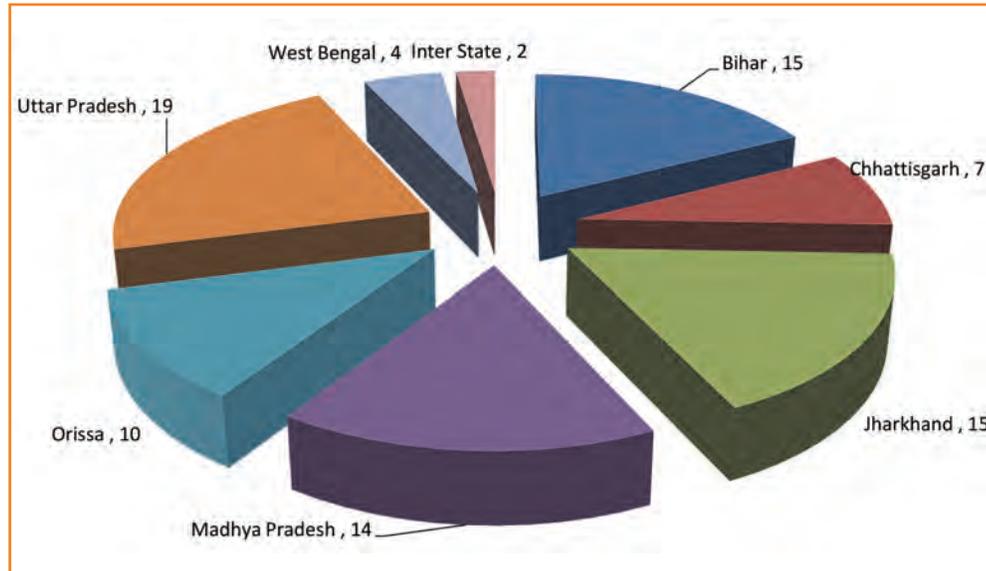
POOR AREAS CIVIL SOCIETIES (PACS) PROGRAMME

As PACS is entering it's last phase of implementation on the ground, efforts are made in the direction of sustaining the impact and results at the grassroots. More than 15,000 CBOs formed at the village levels, with a membership of approx. 2 lakh individuals who were capacitated to raise their voice against discrimination and claim their rights and entitlements. Some of the major initiatives undertaken includes:

- ▶ Capacitating the civil society through training the selected CSO staff to become Master Trainers (MTs) on Gender issues.
- ▶ Legal literacy: Eight Legal Literacy Trainings were organized for partner CSOs on RTI act, Prevention of Atrocities' Act and Anti Domestic violence in seven states.
- ▶ Rolling out of two Small Scale Livelihood Models for 500 women artisen on Jute cluster and Zari cluster in West Bengal
- ▶ 500 stakeholders from 10 Asian countries participated in the Livelihood Asia Summit 2014 to explore the scalable solutions for inclusive business models, inclusive value chains, livelihoods innovations, skill development, private sector partnership among other approaches that offered a pathway out of poverty.
- ▶ Skills for inclusion: Under this initiative, 4587 candidates have been trained so far and 3218 among them are already in employment.
- ▶ Bus - Stop Campaign: Bus stop an innovative mobile campaign on wheels that is calling on young people in Delhi, Uttar Pradesh and Madhya Pradesh to 'Stop Discrimination Right Now'.
- ▶ Social Audits: State Government of Bihar appreciated and adopted the social audit model developed by PACS. 18 staffs of PACS partner CSOs have been included in the state resource group on social audit. PACS is also contributing as a member of the state level core team, which is working on establishment of a social audit directorate in Bihar and Jharkhand.



COVERAGE



Total for Running Projects	86
Closed Projects	04
Total for all Projects	90

ANIMATION REFLECTION CIRCLE (ARC)



Animation served as the mainstay and overarching development philosophy of Caritas India and her partners for over 26 years. This path-breaking development paradigm had helped hundreds of Church-based developed agencies of the country in their endeavour to strengthen and empower communities. This necessitated an institutional

reflection within Caritas India for strengthening Animation and making it a more relevant document.

Caritas India constituted 'Animation Reflect Circle' comprising of development thinkers, researchers, activists and development workers and senior Caritas India professionals as its members.

The ARC held six consultations in the last two years for reviewing the original animation concept and picking up the positives for drawing up a more comprehensive conceptual framework of second generation animation. The team has chalked down the way forward towards drafting the second generation animation book, finalization of the proposal on animation and rolling out the animation plan.



EVENTS AND CAMPAIGNS

NATIONAL ASSEMBLY

The 7th National Assembly of Diocesan Directors of Social Apostolate in Bangalore reviewed the conceptual framework of second generation animation which is an overarching programme strategy for the social apostolate of the Catholic Church in India. The purpose of the assembly was to transform the society by bringing community to the center of empowerment process. 156 heads of the Catholic Church's development agencies of the country participated in this event.

The assembly unanimously agreed with the goal of second generation animation to achieve self-reliance in all spheres of life, which would further lead to greater humanization and realization of the divine life. The participants have shown their commitment in pursuing second generation animation and translating into a true people-led development process with renewed vigour. Therefore, will act as a facilitator of a process that is people-oriented, people-centered and people-driven leading to the establishment of a society where the kingdom values of peace, justice and love will prevail.



“ASHAKIRANAM-CANCER CARE CAMPAIGN”

Caritas India launched “ASHAKIRANAM - Cancer Care Campaign” as a pilot program in Ernakulam district on March 8, 2014. The programme is being implemented with the active collaboration of six diocesan partners and two technical service providers viz Lourdes and Lisie hospitals, Ernakulam. The programme was initiated in Kerala in view of the ever increasing incidents of cancer cases which comes upto

36000 to 40000 new cases per year - highest in India. Ashakiranam focuses on facilitating early detection of cancer to help save lives upto 50% through awareness building on cancer and cancer care.

Under this program, Caritas conducted about 441 one day awareness programs for village level CBO leaders, school/ college students and Ashakiranam volunteers. A team of volunteers is being set up in the partner dioceses and 317 people have joined the volunteer team so far in various dioceses so as to augment the programme implementation. 600 cancer cases have been identified through 12 cancer detection camps and cancer survey. The six diocesan partners have been able to mobilize a sum of Rs.46,60,812/- through various fund mobilization programmes including collection and sale of 15 tons of waste news papers in Kothamangalam. The diocese has distributed 40,000 coin boxes to the families and another 5000 coin boxes are being distributed to the institutions in the diocese.



MILLENNIUM ALLIANCE AWARD ROUND TWO AWARD FOR CARITAS INDIA - HAMARI PATHSHALA:

Caritas India is one of the twenty reputed innovative organisations that received Millenium Alliance Award Round two for innovation from Honourable Transport Minister Nitin Gadkare. Millennium Alliance is a partnership of seven major national and international private and public sector units that include the USAID, UKAID, FICCI, the Department of Science and Technology (GoI) among others. The name of the project for which Caritas received award is “Hamari Pathshala”. It aims to promote education and learning opportunities for 3-19 years old mushar (Maha Dalits) girl children among the marginalised community of Mushahars in 12 villages of Kochas block districts of Bihar.

AGRINATURA SCIENCE DAYS

The learning of SAF-BIN has reached the international arena and the policy makers through the AGRINATURA Science Days which assembled academicians, researchers, practitioners and policy makers concerned with family farming, food security and transformative change in one single forum. The results of the science days especially the reflections from the SAF-BIN team contributed to the AGRINATURA strategies discussed during the AGRINATURA General Assembly - The European Alliance on Agricultural Knowledge for Development. India team has shared on “Enabling Smallholder Farmers to Participate in Market” and “Farmers Collective Led On-Farm Adaptive Research” at the gathering. Food Security perspectives was shared by SACU head in an interview with the Austrian Radio. SAF-BIN Staff members were trained on Scientific Writing. European Union wcovered the story of change from SAF-BIN programme and published it in their newsletter. The animation story from SAF-BIN is published in the “Animation Muse” published during the Caritas India National Assembly of Diocesan Directors of Social Apostolate.



MOBILISING CORPORATE FUNDING FOR CONSTRUCTION OF SHELTER IN KASHMIR (AFTER FLOOD)

In Kashmir, Caritas India provided low cost shelter solution through corporate support in Srinagar. In consultation with the Community Based Organisation and Government, Caritas India have selected 83 most deserving families and constructed 83 shelters with the support of three corporate houses: Empathy Foundation, Arti Foundation and Navneet Foundation.



“CERTIFICATE COURSE ON ORGANIC FARMING” IN WAYANAD, KERALA AND “PROJECT CYCLE MANAGEMENT” IN BENGALURU

Caritas India has organised a certificate course on organic farming in Shreyas, Bathery, Kerala on March 17-20, 2015 and Project Cycle Management in KROSS, Bengaluru on March 2-6, 2015. These courses were attended by 22 and 18 participants respectively from across India.

In Organic Farming course, various aspects of organic farming through input sessions, practical demonstrations and exposure trips to model sites gave way for excellent learnings for the participants. The total expenses of this training ₹ 97,479 has been met from the resources mobilized through training fee (₹154,000), leaving a balance of ₹ 39,021. This is a new model for resource mobilization.

The course on project cycle management was basically to capacitate participants on writing the proposals. The expenses of the training were at par with the fees collected from participants.



KNOWLEDGE MANAGEMENT



During the past one year Caritas India organized 3 Knowledge Management workshops in Delhi. Each of these workshops witnessed a progression of knowledge building in the form of articles, stories of change, blogs, demonstrative models and best practices. During the workshops, the different departments of Caritas India made presentations of their thematic deliverables and their knowledge product status.

The major products were:

- ▶ Environment Impact Study, Uttarakhand
- ▶ Paper on Smallholder Farmers Collective Lead On-Farm Adaptive Research: A promising approach to mainstream Smallholder Farmers Agenda in the Agricultural Education, Research and Extension Systems and Policies in India
- ▶ Paper published in the proceedings of international Conference
- ▶ Paper on 'Adaptive Food and Nutritional security in the Context of Climate Change: Need of a Different Approach'
- ▶ Article on Family Farming Magazine Published by SHIATS
- ▶ Write-up on Family Farming Published by SHIATS

QUALITY MANAGEMENT

Quality management desk ensures the quality of the programmes that are implemented by different partners of Caritas India. In the present financial year the desk assessed the quality of project implementation and result achieved by Jeevika and SAFBIN projects. Beside these, a close accompaniment was provided for all the dioceses in North East region and the Regional Fora for enhancing their quality of services, systems and structures. Especial accompaniment support was provided to Archdiocese of Calcutta in piloting the approved policies on Social Development, Social Inclusion and Local Resource Mobilization.



PUBLIC RELATIONS AND COMMUNICATION

During the past year, the department enhanced its performance with increased positive international, national and regional visibility in branding Caritas India among diverse media and external stakeholders to influence policy and action in the area of social development. Various communication and resource materials were developed and disseminated to different stakeholders

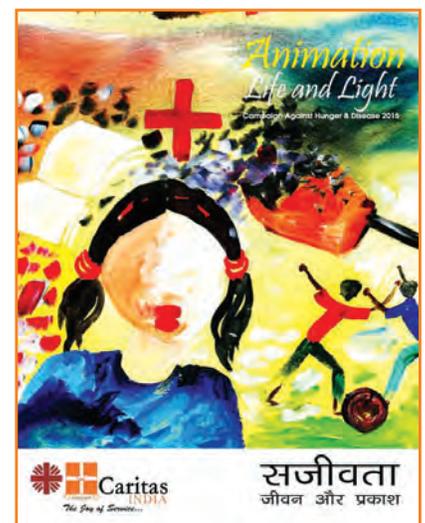
LENTEN CAMPAIGN 2014

Caritas India made its contribution among the Caritas Member Organizations through its Campaign “One Human Family Food for All” which was blessed by Pope Francis. An international delegate visited India to witness the impact of the campaign in the country. A report capturing various Campaign events were compiled and presented to the International delegate. Caritas Branded Coffee mugs with logos of key contributing projects was one of the key campaign products publicized in different public events.



LENTEN CAMPAIGN 2015

Caritas India’s 2G-Animation is an approach to development, a process that leads to “an awakening... aimed at social transformation...It initiates dynamics in a person... community... to bring about change... in a situation of abject poverty...” The year 2014 Lenten campaign “Animation: Life & Light” focuses on laying emphasis on the power of people, strangely capable of bringing about the desired change, wherein the organizations like Caritas India play the role of an animator. Promotional and educational materials related to the Campaign were prepared and shared with all the Partner Organizations and Dioceses which was percolated down to the local communities, institutions and other CBOs.





FUND RAISING DRIVES

During the past year, Caritas India actively engaged volunteers towards fundraising for the victims of Kashmir Earthquake. Funds were raised through direct volunteer management in one to one, events and telephonic communication with the local potential donors. Promotional materials were prepared to acknowledge the support of our esteem donors.



WEBSITE AND SOCIAL MEDIA

Caritas India website has integrated volunteers and Newsletter modules to widen its reach to the stakeholders nationally and internationally, about her latest development and programs. Organisational Social Media reach has increased by 25-30 percent every quarter, with over 3500 Likes, reach upto 4 lakhs and people's engagement upto fifty thousand.

EVENT COVERAGE AND PRESS RELEASES

The stand out events and programs of Caritas India was captured and published in various online and print media by the team. Frequent press releases on various social issues and Caritas India's responses were released to inform and educate the diverse stakeholder community of Caritas India.

DEVELOPMENT OF EDUCATIONAL MATERIALS

Caritas India developed different communication materials to widen its reach and update on programs through Annual Report, E-newsletters, Sunderbas and Small Holder Farmers reports, Brochures and Posters. Various Audio-Visuals on programs and other relevant issues were produced to showcase peoples' engagement in their own development needs.

FINANCIAL STATEMENTS CARITAS INDIA

Receipts & Payments Account for the period from 01.04.2014 to 31.03.2015

Receipts	Amount (₹) 01.04.14 to 31.03.15	Amount (₹) 01.04.13 to 31.03.14	Payments	Amount (₹) 01.04.14 to 31.03.15	Amount (₹) 01.04.13 to 31.03.14
Opening Balances (A):			Payment from Funds (E):		
Cash in Hand	75,917.00	144,136.00	Infrastructure & Assets Funds	402,470.00	260,250.00
Cash with State Offices	304,000.00	-	Project Fund	17,649,148.00	18,370,289.45
Stamps in Hand	16,621.00	27,080.00	Endowment fund for Capacity Building	1,415,265.00	-
Saving Bank Accounts	129,776,684.68	38,224,530.18	Endowment fund for Environment Programme	2,254,292.00	2,460,618.00
Accrued Interest	71,607,921.00	49,334,273.00	Endowment fund for Environment-Italiana	2,144,991.00	1,869,132.00
Fixed Deposit	368,292,025.00	255,792,025.00	Refund to Donor Agencies-IC	958,781.33	-
Investment	224,334,000.00	275,969,977.59	Programme Fund-FC	916,909,629.47	682,099,015.91
Total (A)	794,407,168.68	619,492,021.77	Programme Fund-IC	147,233,982.67	151,776,690.66
Addition to Funds (B):			Total (E)	1,088,968,559.47	856,835,996.02
Project Fund	12,668,824.00	278,284.00	Recurring Expenses (F):		
Programme Fund Refunds	2,724,017.00	1,851,647.00	Establishment	27,495,953.82	24,075,119.00
Endowment fund for Capacity Building	1,020,000.00	727,000.00	Administration	3,516,267.00	3,444,936.69
Programme Fund -FC	734,415,184.00	804,007,062.00	Travel and Conveyance	3,010,894.00	4,074,079.00
Programme Fund-IC	192,615,249.50	225,584,242.00	General Charges	5,279,970.04	5,389,359.62
Total (B)	943,443,274.50	1,032,448,235.00	Expenses paid of last Year	277,276.85	238,459.00
Interest Received (C):			Auditors' Remuneration	134,833.00	240,170.00
Endowment fund for Environment Programme	4,227,429.00	3,151,756.00	Total (F)	39,715,194.71	37,462,123.31
Endowment Fund for NRM Italiana	1,780,316.00	1,452,750.00	Other Payments (G):		
Christian Aid	463,860.00	95,333.00	Fixed Assets	1,974,667.00	3,125,995.00
LWS - Gujarat	74,480.00	81,068.00	Loans & Advances	11,324,280.15	3,029,453.00
Global Fund-IMCP-2	2,458,467.00	2,762,851.00	Loss on sale of mutual funds	-	14,980,675.39
Interest and Dividends	57,051,479.00	42,571,704.94	Total (G)	13,298,947.15	21,136,123.39
Total (C)	66,056,031.00	50,115,462.94	Closing Balances (H):		
Other Receipts (D):			Cash in Hand	213,079.00	75,917.00
Miscellaneous Income	2,489,406.88	7,750,737.69	Cash with State Offices	62,568.00	304,000.00
Sale of Fixed Assets	13,500.00	34,954.00	Stamps in Hand	23,401.00	16,621.00
Total (D)	2,502,906.88	7,785,691.69	Saving Bank Account	20,910,959.73	129,776,684.68
Total (A+B+C+D)	1,806,409,381.06	1,709,841,411.40	Fixed Deposit	462,386,524.00	368,292,025.00
			Accrued Interest	56,073,148.00	71,607,921.00
			Investment	124,757,000.00	224,334,000.00
			Total (H)	664,426,679.73	794,407,168.68
			Total (E+F+G+H)	1,806,409,381.06	1,709,841,411.40

Auditors' Report

This is the Receipts & Payments Account as referred to in our report of even date attached

For ASG & Associates
Chartered Accountants
FRN: 000389N

Amar Jeet Singh
(Partner)
M.No. 089285

Place: New Delhi

Dated: 22.04.2015



President:

H. Barchis Clemis

Chairman:

L. Barchis

Executive Director:

L. Barchis

FINANCIAL STATEMENTS CARITAS INDIA

Income and Expenditure Account for the year ended 31st March 2015

Particulars	Schedule	Amount for the Period Ended 31.03.2015 ₹	Amount for the Period Ended 31.03.2014 ₹
INCOME			
Interest & Dividend	9	57051479.00	42571704.94
Other Income	10	2489406.88	7750737.69
Total		59540885.88	50322442.63
EXPENDITURE			
Establishment	11	27495953.82	24075119.00
Administration	12	3891267.00	3529936.69
Travel & Conveyance	13	3010894.00	4074079.00
General Charges	14	5306936.04	20370035.01
Auditor's Remuneration:			
Audit Fees		252810.00	252810.00
Tax Matters & Certifications		109551.00	101124.00
Depreciation		2411456.00	2200230.00
Loss on Sale/Donation of Fixed Assets		12032.00	33786.00
Total		42490899.86	54637119.70
Surplus/(Deficit) for the Period		17049986.02	(4314677.07)
Deficit brought forward		(4314677.07)	23546700.98
Amount available for Appropriations		12735308.95	19232023.91
Appropriations:			
Transfer to General Reserve Fund		-	23546700.98
Transfer to Capacity Building Fund		-	-
Transfer to Project Fund		-	-
Balance Transferred to Balance Sheet		12735308.95	(4314677.07)

Notes to accounts forming integral part of the accounts

15

Auditors' Report

This is the Income & Expenditure Account as referred to in our report of even date attached

For ASG & Associates
Chartered Accountants
FRN: 090389N



Amar Jeet Singh
(Partner)
M.No. 089285

Place: New Delhi

Dated: 22.04.2015

President:

Barchhis clermid.

Chairman:

L. J. J.

Executive Director:

L. J. J.

FINANCIAL STATEMENTS

CARITAS INDIA

Balance Sheet as on 31st March 2015

Particulars	Schedule	Amount (As at 31.03.2015) ₹		Amount (As at 31.03.2014) ₹	
SOURCES OF FUNDS					
Caritas India Funds	1		487473786.90		490044164.90
FC-Programme Funds	2		122161545.98		301094556.45
IC-Programme Funds	3		262628637.05		216124318.55
Income & Expenditure Account			12735308.95		(4314677.07)
			884999278.88		1002948362.83
APPLICATION OF FUNDS					
Fixed Asset (At Costs)	4				
Gross Block		187112850.00		183719844.00	
Less: Accumulated Depreciation		31111404.00	156001446.00	28777740.00	154942104.00
Investments	5		124757000.00		224334000.00
CURRENT ASSETS, LOANS & ADVANCES					
Cash and Bank Balances	6	500743837.73		511357004.00	
Loans & Advances	7	104211503.15		112677546.00	
Less:-		604955340.88		624034550.00	
CURRENT LIABILITIES & PROVISIONS					
	8				
Current Liabilities		714508.00	604240832.88	362290.85	623672259.00
TOTAL			884999278.88		1002948363.00

Notes to accounts forming integral part of the accounts

15

Auditors' Report

This is the Balance Sheet as referred to in our report of even date attached

For ASG & Associates
Chartered Accountants
FRN: 000389N

Amar Jeet Singh
Amar Jeet Singh
(Partner)
M.No. 089285



President:

Bareilly Chaurvi

Chairman:

Lawyer

Executive Director:

Lawyer

Place: New Delhi

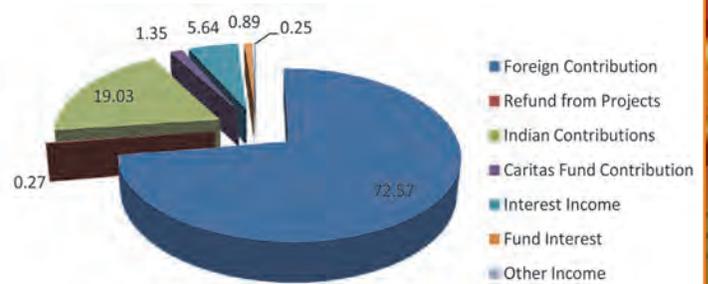
Dated: 22.04.2015

FINANCIAL STATEMENTS CARITAS INDIA

Inflow and Outflow Statement

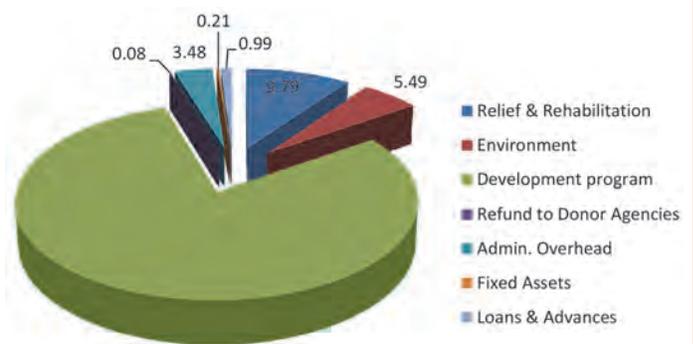
INFLOW FUNDS IN RUPEES

	Amount	%
Foreign Contributions	734,415,184.00	72.57
Refund from Projects	2,724,017.00	0.27
Indian Contributions	192,615,250.00	19.03
Caritas Fund Contributions	13,688,824.00	1.35
Interest Income	57,051,479.00	5.64
Interest from Project Funds	9,004,552.00	0.89
Other Income	2,502,907.00	0.25
Total	1,012,002,213.00	100.00



OUTFLOW FUNDS IN RUPEES

	Amount	%
Relief & Rehabilitation	111,764,175.00	9.79
Environment Programs	62,700,281.00	5.49
Development Programs	913,142,852.00	79.96
Refund to Donor Agencies	958,781.00	0.08
Admin. Overhead	39,715,195.00	3.48
Fixed Assets	2,377,137.00	0.21
Loans & Advances	11,324,280.00	0.99
Total	1,141,982,701.00	100.00

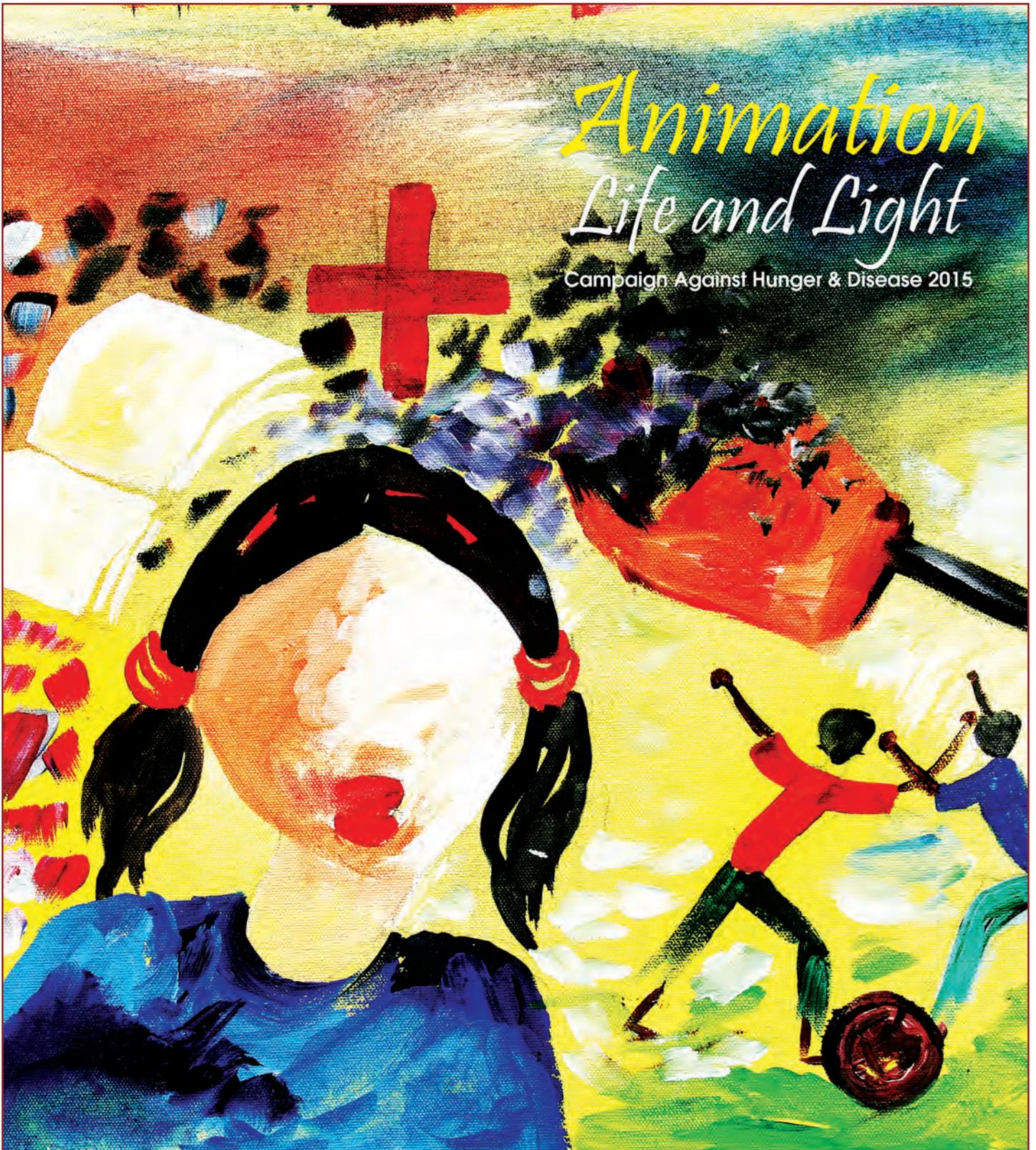


DONOR ACKNOWLEDGEMENT



Animation Life and Light

Campaign Against Hunger & Disease 2015



 **Caritas**
INDIA
The Joy of Service...

This campaign is a continued call and a search for hope and light that each person carries within, to be nurtured in the aspiration of Caritas' animation approach.



At Caritas India, we do not engage in a mission to the moon, but every small step we take gets us closer to people every day. And this is what we love to do. ”



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