

**ANNUAL
REPORT**
2018-2019

ABOUT US

Caritas India was founded in 1962 as the official development arm of the Catholic Church in India. With the commitment to preserve the dignity and sacredness of human personality, it is serving the underprivileged sections of the society.

VISION

Formation of a just and sustaining social order by upholding values of love, equality and peace.

MISSION

Restoration of human dignity of the poor and marginalized by partnering with intermediary organizations in extending support and facilitation and advocating for the rights of the people.

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In 2018 we adopted
our new five year
strategy plan with
renewed commitment
and a redefined vision
for a better
competitive
advantages with
various stakeholders.



STRATEGIC GOALS & ACTIONS

EMPOWERED COMMUNITIES

Self-determining decisions and rights based actions are taken by the marginalized communities through community managed and owned systems, organizations and movements at local, regional and National level.

- Community managed and owned Planning, Monitoring, Evaluation and Advocacy
- Promoting National/State/Regional Peoples' Movements
- Leadership development for marginalized communities at all levels
- Creating Macro-level economic entities controlled by local communities

DIALOGUE WITH AND FOR THE MARGINALIZED

Caritas and her Partners/communities would be transformed as organizations of Dialogue and agents of sustainable change by strongly pursuing the process of dialogue with communities and other forces of development for transformation of the society (with and by communities)

- Dialogue with poor
- Dialogue with duty bearers
- Dialogue with nature

PROMOTE VOLUNTEERING

The skills, knowledge, experiences and other forms of resources of the volunteer community (one million) help to achieve the greatest possible impact towards the pro-poor transformation of the society.

- Identify, engage and retain volunteers
- Ensure standards of best practice and consistency in supporting volunteers
- Recognize and celebrate volunteers

RESOURCE DEVELOPMENT AND SHARING COMMUNITIES

More than 50% of Caritas India programmes (at more than current level) would be supported by Indian funds and resources contributed by communities by the end of next 5-year period.

- Mobilizing Community resources
- Generating support from Corporate Social Responsibility, companies and corporate foundations
- Increasing government resources in our operations
- Localizing and strengthening the Lenten Campaign for hunger and disease



FOREWORD

“Endurance amidst Enigma”

Ruminating upon the year gone by, I take pride, how Caritas India keeps unfurling herself to adapt to the rapidly changing times. The year 2018-2019 though; was staggered with the barrage of disasters, it also beheld the spirit of endurance and the headway that Caritas India has simultaneously made amidst this labyrinth.

The fury of floods, cyclones and landslides that engulfed Kerala, North East, Tamil Nadu, Andhra Odisha and Karnataka was devastating. Caritas India in solidarity with the affected communities, was battling against time to carry out one of the massive humanitarian responses to ensure our continued presence, long after the dust had settled, to help our people build back better

The roll out of the 5-year Strategic Plan was a significant landmark for Caritas India. As part of this approach, we diligently worked to raise the profile of volunteering mobilizing 30,000 volunteers across the country through her multi-farious programs.

During the year, we also organized the National and State Launch of the “Lenten Campaign 2019”. promoting the campaign theme “Malnutrition”

I proudly present the Annual Report 2018-2019 and wish to thank all our collaborators, national and international donors for their support and our team for their continued hard word and dedication. The following pages give a flavour of how our work progressed, and how the financial support and solidarity so generously given by our dedicated supporters made a difference.



Fr. Paul Moonjely
Executive Director





4,10,320

people supported through
Humanitarian
Response



7,12,756

people capacitated on
Resilience Building,
Mitigation &
Preparedness



3,81,462

people supported on
Climate Adaptive
Agriculture &
Food Sovereignty



1,39,078

people enhanced
livelihood through
Off-Farm, On-Farm
& Skill



1,29,649

vulnerable people informed
on safe migration &
Human Trafficking



49,348

Children sensitized
on their
rights






ANNUAL INSIGHT

2018-2019

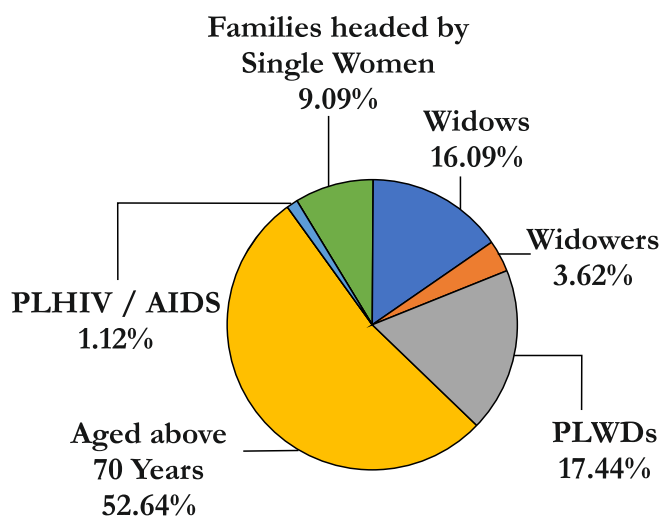
In the Financial Year 2018 – 2019, Caritas India facilitated the implementation of regular development projects as well as Emergency Appeal (EA) & Disaster Risk Reduction (DRR) and Community Based Rehabilitation (CBR) Funds & MICRO projects in 29 states and union territories of Republic India.

These projects/ Programme were implemented by Caritas India and its 248 partner organizations – DSSS (159), Regional Forums (14), Other Faith Based Organizations (20) and lay person headed NGOs (54).

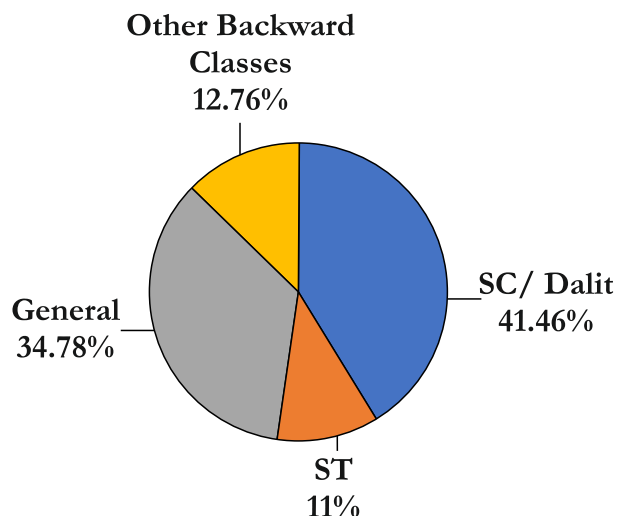
 **83,49,393**
Population Reach

 **3974736** Male  **4374657** Female

Inclusion Status



Social Composition

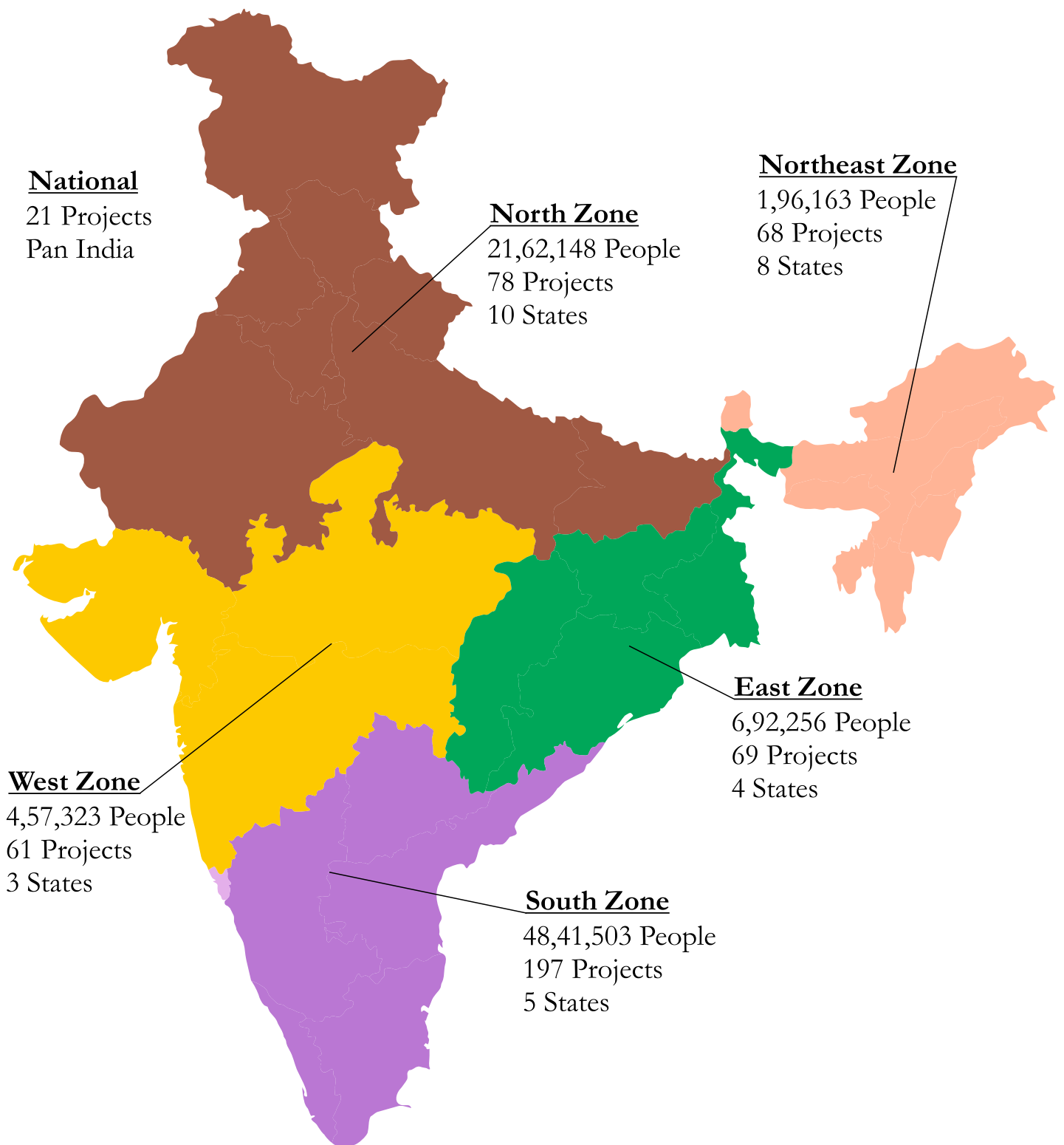


205
Development
Projects

166
HA & DRR
Projects

82
CBR
Projects

41
Micro
Projects



HUMANITARIAN AID & DISASTER RISK REDUCTION



2018 will be recorded as one of the transformative year for Caritas India for aligning its new strategy with Sendai Framework for Disaster Risk Reduction 2015-2030 and Sustainable Development Goals 1 & 13. A major portion of the year was dedicated in relief, recovery and rebuilding of floods and landslides affected Assam, Mizoram, Manipur, Tripura, Nagaland, Odisha, Andhra, Tamilnadu, Karnataka and Kerala. Overall, Caritas India has reached to 410320 people in the above states with early recovery efforts by ensuring Water & Sanitation, Non-Food Item, Food, Health, Livelihoods, Education and Shelter.

While governments and humanitarian agencies rush to meet the immediate needs of the families affected by disasters, Caritas India works year-round to help communities to reduce risk and help themselves when disaster strikes. Caritas India has capacitated 7,12,756 people of Uttar Pradesh, Himachal Pradesh, Uttarakhand, Assam, Bihar, Tamil Nadu, Andhra Pradesh, Jammu & Kashmir, West Bengal, Odisha, Delhi & Pondicherry to develop their risk mitigation and prevention strategies against hazards like avalanches, landslides, flash floods, floods as well as droughts.

2494 Agro-Based Livelihood	1632 Off-Farm Livelihood	527 Shelter
49688 Plantation	1824 Task Force	6220 WaSH
29932 Volunteers Enrolled		9528 Resilience Building







 **Caritas**
The City of Love

#Caritas
ദുരിതാശ്വാസ
2018 ലെ
ഉരുൾപൊട്ടലിന്
വയനം



HUMANITARIAN RESPONSE

In response to the humanitarian crisis, Caritas India took concerted effort to support the most vulnerable and geographically isolated 275574 people in Kerala Floods, 36073 both in Kerala Floods and Kodagu in Karnataka.

KERALA FLOODS

IMMEDIATE RELIEF





27351 families

ECHO SUPPORT




31666 families

START FUND SUPPORT



8621 families

REBUILDING SUPPORT




13690 families

KARNATAKA LANDSLIDES

RELIEF AND RECOVERY SUPPORT




4906 families

GAJA CYCLONE





1200 families

TITLI CYCLONE



5000 families

NORTH EAST FLOODS




11567 families

CLIMATE ADAPTIVE AGRICULTURE & LIVELIHOOD PROGRAMMES



Agroecology has the explicit goal of strengthening the sustainability of all parts of the food system, from the seed and soil to the table, including ecological knowledge, economic viability and social justice while boasting a scientifically valid response to climate change adaptation mechanisms by enhancing resilience. Promotion of “Agroecology” an ecological approach to agriculture, that blends local and scientific knowledge and applies both ecological & social approaches to agricultural systems for a smallholder friendly localised and sustainable solution.

Caritas India has initiated various climate adaptive agriculture and livelihood focused programs to build smallholders resilience in almost 21 states (i.e. Assam, Arunachal Pradesh, Manipur, Meghalaya, Mizoram, Nagaland, Tripura, Bihar, Madhya Pradesh, Rajasthan, Uttarakhand, Uttar Pradesh, Maharashtra, Tamil Nadu, Gujarat, West Bengal, Karnataka, Telangana, Jharkhand, Odisha & Chhattisgarh). Majority of the programmes are focused to ensure local food and nutritional security through climate resilient farming practices by promoting smallholder farmers led integrated farming system, integrated soil nutrient and pest management, nutritional kitchen garden. The programmes are ensuring diversified food intake, water and land management, good agriculture practices in FARM NE, SAKSHAM, WARM, SAMRIDHI, LAND & WATER, SANJIVANI, SAFBIN, APP, UTTORAN, UJWALA, UJJIVANA, WADI, IWMS, FPO, GRAM NIRMAN, SUSTAINABLE LIVELIHOOD ENHANSMENT & UTHAN.

Caritas India enabled almost 59,907 most marginalised farmers to be organised in different community-based institutions and got access to knowledge and technical support from relevant institutions across the country.

Under the new initiatives, five Farmers Producer Organisations has been registered under Company act as Farmers Producer Company (FPC) and one integrated watershed management scheme has been sanctioned by National Bank for Agriculture & Rural Development (NABARD), Jharkhand in Gumla district.





5215

Farmers revived
Millet

25,681

Farmers engaged
in Sustainable
Agricultural
Practices

9876

Small farm families
benefited through
Convergence

4549

Community managed
Seed & Grain Banks
established at Village Level

8008

Farmers engaged
in Good
Agricultural
Practices

5785

Households started
Nutritional
Kitchen Garden

793

Farmers Selling
own Farm
Produces



141

Person rescued

69

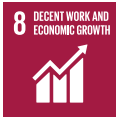
Persons repatriated

72

Persons rehabilitated



MIGRATION & ANTI-HUMAN TRAFFICKING



Trafficking of Children and women is a serious concern prevalent in India. Thousands of women, men and children are bought and sold against their will. According to a report published by the US Department of State, India is the source, destination and transit country for human trafficking. The statistics of the Ministry of Women and Child Development states that 19,223 women and children were trafficked in 2016 against 15,448 in 2015.

Caritas India is committed to promote human dignity of every person specially the marginalised and victims of human trafficking. Since two decades, Caritas India has adopted 4 Ps- Prevention, Protection Prosecution and Partnership model to address trafficking in human being. Currently our interventions are focused in 6 states of India and bordering districts of Nepal. Our initiatives include awareness raising, training and technical assistance, transit home, interception booth, reintegration services, advocacy and networking with multistakeholders for policy change. Through these interventions Caritas India is helping in achieving the Sustainable Development Goals- 5, 8, 10,16 & 17.

To promote safe, regular and orderly migration Caritas India had taken up awareness campaign with concerned government departments, INGOs, NGOs and community. We had launched share the journey campaign reaching out to migrants workers, students, parishes, schools, universities and communities.

CHILD RIGHTS & PROTECTION

Article 19 of the UN Convention on the Rights of the Child provides for the protection of children in and out of the home. Child Protection needs has become a priority needs for every parents and institutions that care for children as they are most vulnerable.

Currently, child Rights focused programme intervention and other initiatives focusing on children's rights and education are in Bihar, Maharashtra, Delhi and West Bengal. The major focus of these programme includes promoting formal education for children of school going age and informal education for older or married girls. For the married girls/women, education centres that cater to the life skill needs are being run. Since malnutrition levels are higher among the Musahar communities, it was considered quintessential to strengthen household level nutrition availability to contain malnutrition among 0-6 years' children, and pregnant and lactating women. Bal Adhikar program is one such initiative where many children have been rescued from child labor in Darjeeling, Kalimpong and Siliguri districts of West Bengal. Child rights focused programme has just completed the earlier phase in this reporting period and the next phase has been initiated.

Besides these, there are other Child rights focused intervention with special thematic focus like Child led DRR and Child Trafficking Focused intervention. Caritas India has put in place its Child Protection Committee to oversee the implementation of its Child Protection Policies. Efforts are made to encourage partners to develop their own Child protection Policy. Partners have been encouraged to work on protection, participation and development of children being guided by their own Child protection policy.

69930 households covered



57

Children Club
formed



243

Girl's are member of
Adolescent's Collective



92

Mother's Collective
formed



204

Children secured
entitlements under RTE





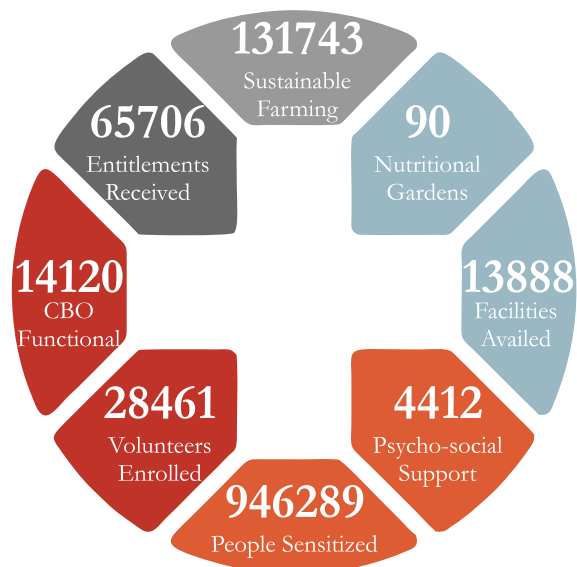




HEALTH & NUTRITION



In last 2-3 decades, Caritas India is working with the government very closely for strengthening the community health and nutrition programmes, focusing on elimination of Malaria, HIV/AIDS, Anaemia. Moreover, Caritas India is also engaged in capacity building of health workers and providing them handholding support through various projects and programmes. Currently Caritas India has 9 projects and programmes under health and nutrition intervention in India, reaching out to 329950 population from 1381 villages in 181 blocks of 44 districts in 12 states / UTs. Programmes like SABAL, JEEVANIKHA, UTTHAN, Community based rehabilitation of PLW HIV/AIDS, Cancer campaign- Ashakiranam, Health and wellbeing, DESH Project and Support my School (SMS) were implemented in Madhya Pradesh, Odisha, Chhattisgarh, Delhi, Kerala, Karnataka, J&K, Uttar Pradesh, Andhra Pradesh, Telangana, West Bengal and Maharashtra respectively. Cancer Campaign -Ashakiranam initiated in 2015 and is operating in its full swing. These programmes helped the communities about their concerned with fairness in the distribution of benefits as the backbone of stable and cohesive societies and helping towards achievement of SDG 3 and 6.



PEACE BUILDING



Peace and social integration have emerged as one of the key social concerns in India. Different social groups, ethnic groups, cultural groups and religious communities have been living here with a lot of cooperation and mutual trust. However, there are instances when the peace and social integration gets affected. Because of rise in extremist elements, extremist beliefs and behaviour among some social and religious communities, the social peace and integration has been under challenge for past few decades. Caritas believes that peace and security are indispensable pillars for sustained development. Given this scenario, Caritas India has supported program to enhance cooperation and coherence among actors and focus on the areas of partnerships and accountability.

Caritas India has been engaging with the with communities affected by community Conflict and freedom movement infested areas like Jammu and Kashmir and Chhattisgarh, North East Region and Odisha. Currently there are 3 Peace Building programme in the state of Jammu & Kashmir and Punjab and Uttar Pradesh. The programme covers 24 villages in Meerut and 25 schools in Punjab and J& K states. These programme cover 3 states in 8 districts of 13 blocks with a total 1200 students involved and 262097 Population engaged in peace building initiatives.

Caritas India has also initiated a new program called “Samvaad” in Western Uttar Pradesh that works on strengthening social peace and integration by creating Citizens forums and promoting active participation of children and community members. Caritas India aims at building peace in the most riots affected areas of western Uttar Pradesh which requires immediate attention. This flagship program works with the directive of combatting social, economic and political challenges in the region which arise due to problems like riots and religious tensions.



OTHER TERESA PEACE CLUB
SACRED HEART CONVENT SCHOOL, PUNJAB

22

Peace Clubs
Formed

700

School students
are registered in
peace club

12

Training on
different peace
theme was given to
peace club members



COMMUNITY BASED REHABILITATION OF PEOPLE LIVING WITH DISABILITIES (CBR)

In Caritas India, CBR programmes bring about the changes by its strategies like mainstreaming persons with disabilities, caring for their education, health, livelihood, social inclusion, Disability Disaster Risk Reduction (DIDRR) and capacity building aspects of persons with disabilities. While it works with all types of disabilities and age groups, its special focus is on women with disabilities, children and those with severe disabilities etc. During the reporting financial year, a total of 82 projects were implemented by Caritas India through its partner organisations in 20 states and UTs in India.



ZONE	CBRF Programmes
East	8
Northeast	26
North	11
South	27
West	10
Total	82

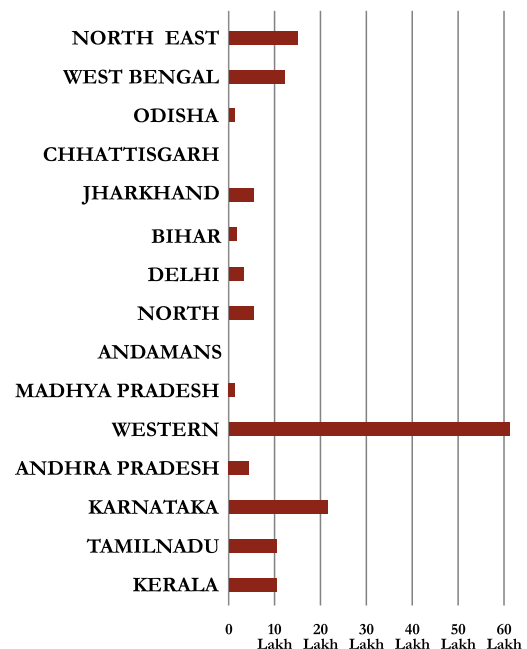


NUTRITION | OUR RIGHT

Campaign against Hunger & Disease 2019

Campaign collection status 18-19

Caritas India has initiated the National, State and Diocesan level launched the Lenten Campaign 'Nutrition – Our Right' across the country by involving the Church leadership, youth, volunteers and the Church Communities. As part of this initiative, various activities and programs are planned and rolled out across the country by several other States and Dioceses. Eucharistic celebrations, Poster competition, press meet, nutrition kit distribution, blood donation camp, signature campaign, donation drive, street plays, and awareness rallies were organized at different part of the country for the first time to make this campaign a national event. Caritas India with the support of Kalyan Media Cell ran a month-long social media campaign on the theme .



HUMAN AND INSTITUTIONAL DEVELOPMENT

Grooming the Development Professionals



The Partner Directors are empowered on #Faith4Impact.



Formation of a National Resource Team

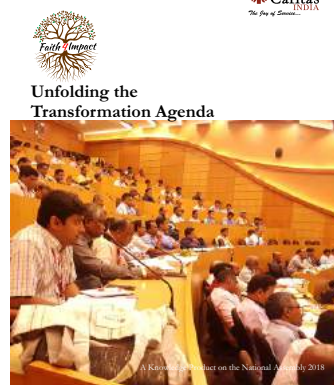
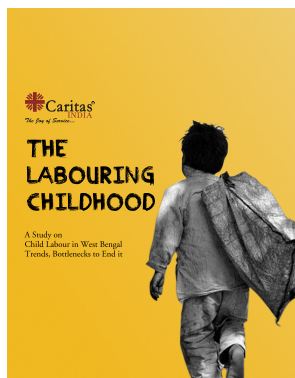


KNOWLEDGE PRODUCTS

Faith4Impact

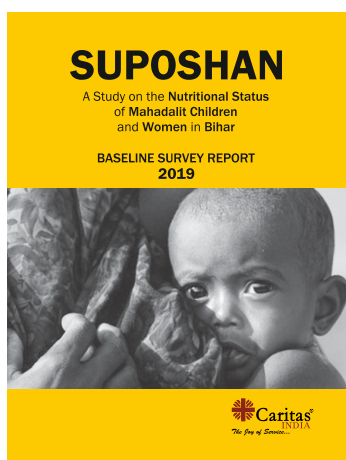
The Labouring Childhood

The action research study in West Bengal to assess the status of various Government services for rescue and rehabilitation of Child Labourers.



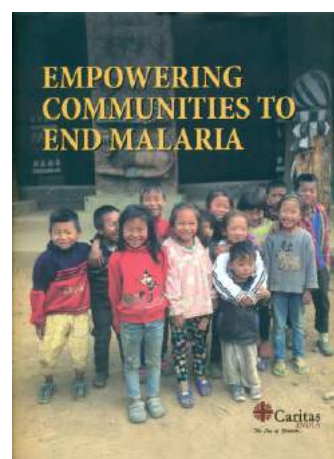
SUPOSHAN: Baseline Survey Report

A study on Nutrition Status of Mahadalit Children and Women being conducted under SUPOSHAN for the Mushahar families of Bihar.

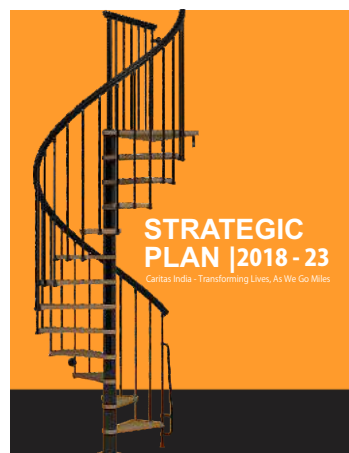


Medicinal Plants

A compilation of the rich knowledge on traditional medicines among different ethnic communities of North East India.



A knowledge product showcasing the synopsis of achievements and success stories that make a difference for a malaria free India.



Strategic Plan 2018-23

The Strategic Plan 2018-2023 is an outcome of several rounds of intensive reflections and brainstorming that had happened at various level which provided strong analytical footing to this forward-looking document

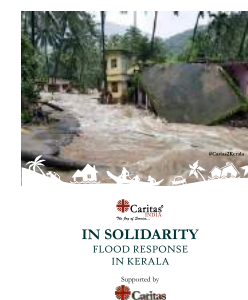
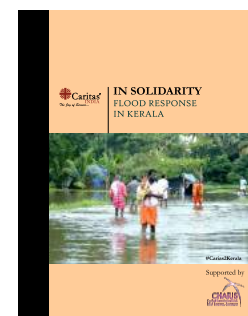


Athi Jeevan

This report summarizes the humanitarian response towards Kerala Floods since its inception. It encapsulates the support and the process involved in conducting such a mammoth operation under #Caritas4Kerala.

Special Report on Kerala Flood

Kerala Flood solidarity report of Charis, Caritas Japan, Caritas Korea and Caritas Macau



South Asia Smallholder Policy Dialogue on “Land Policy Reforms to double Farmers income and achieve SDG”

Caritas India in collaboration with ICRISAT (International Crop Research Institute for Semi Arid and Tropics), CAP (Centre for Agricultural Policy) organized the South Asia Smallholder Policy Dialogue on 'Land Policy Reforms to Double Small Farmers Income and achieve SDG’



National Assembly 2018

Caritas India National Assembly of the Diocesan Directors of Social Apostolate echoed its commitment for transformation through strategic pillars of Empowerment Animation, Dialogue, Volunteering and Sharing Communities and adopted the 5 year strategic plan proposed by Caritas India.



Launches the Kerala Rebuilding Programme

Kerala Floods Rebuilding programme was launched to provide Shelter, Livelihood and Wash support to the affected people.



EVENT TIMELINE



Mahatma Award for Social Good

Fr. Paul received Mahatma Award for Social Good at NGO EXPO held at New York organised by Liveweek



Supohsan Baseline Study Release

Caritas India with Bihar Regional Forum released the 'Study on the Nutritional Status of Mahadalit Children and Women in Bihar'. The study covered selected blocks of Araria, Madhepura and Saharsa districts of Bihar to understand the status of nutrition among the under-5 children and women of Musahar



Launches the Kerala Rebuilding Programme

Campaign against Unsafe (Irregular) Migration was launched in 46 villages of 26 Blocks of 13 Identified Districts of Punjab to create awareness on unsafe and unethical practices and the potential consequences of Unsafe/Irregular or undignified stay in Europe

Release of Study Report on Child Labour in West Bengal

Caritas India together with the All Bengal Collaborators for Development (ABCD) Forum released its Research study on Child Labour in West Bengal, “The Labouring Childhood: Trends, Bottlenecks & Opportunities to End It”.



#sharejourney Campaign

2280 people walked 7667 Kilometers to share the solidarity with migrants and the most vulnerable of the society.



Lenten Campaign Launch

Caritas India's Lenten campaign 2019 against hunger and disease focusses on Malnutrition with the theme “Nutrition: Our Right Poshan Humara Haq – Unite for a healthy India” which aims to fight malnutrition across the country.



Consultation on Sustainable Agriculture and Food Sovereignty

Three regional consultations on sustainable agriculture and food sovereignty was culminated in a national consultation in November 2018 at New Delhi. These consultations paved the way for a creating a knowledge sharing platform for partners and CSOs and also, subsequently, organise a national convention of farmers which will be attempted in 2019.



A Collaboration with the CATS Asia Forum

Caritas India is partnering Children as Actors for Transforming Society that originated in Switzerland along with Nine is Mine and Initiatives of Change (IoFC) to facilitate a platform for enabling a safe and sound world for all. The event culminated with a roadmap for continued actions to combat the issues faced by children across SAARC countries.



National Launch of SAFBIN

Caritas India, in collaboration with Caritas Austria & Caritas Switzerland launched the SAFBIN program on Tuesday, July 31, 2018 at National Academy of Agricultural Sciences (NAAS), Pusa, Delhi.

CARITAS INDIA
Receipts and Payments Account for the year ended 31st March 2019

Particular	Amount in Rs.	
	For the year ended March 31, 2019	For the year ended March 21, 2018
OPENING BALANCE:		
Cash in Hand	1,69,947	47,174
Stamp in Hand	25,508	25,508
Cash at Bank	2,95,98,266	1,40,54,901
Imprest with Regional Offices	16,48,547	29,46,149
Investments	51,63,79,325	60,95,40,797
	54,78,21,593	62,66,14,529
Receipts during the Year:		
Foreign Contributions	52,21,36,547	31,57,67,170
Local Contributions	28,74,48,084	16,84,65,564
Refund from Charitable Institutions	57,56,089	21,11,419
Interest Income	5,11,31,987	4,22,41,152
Proceeds from Sale of Assets	25,93,700	7,500
Rental Income	8,64,000	10,09,565
Other Receipts	30,78,348	23,10,723
	87,30,08,755	53,19,13,094
Total	1,42,08,30,348	1,15,85,27,623
Payments during the year:		
Programme Expenses		
Relief of the Poor	24,58,16,430	11,75,40,514
Relief of the Poor (Emergency & Rehab)	1,59,66,873	1,19,06,104
Education / Skill Training	64,83,007	2,79,22,015
Capacity Building & Development Programmes	38,59,015	1,26,68,079
Health Programmes	17,55,698	6,93,45,394
Environment	29,39,457	3,93,693
Grant to Charitable Institutions	39,50,25,452	35,55,96,981
Administrative Expenses	3,16,31,638	3,49,13,063
Addition to Fixed Assets	26,74,996	18,90,842
Account Receivable / Payable (Net)	2,05,15,529	(2,14,70,654)
	72,66,68,095	61,07,06,031
Closing Balance:		
Cash in Hand	85,869	1,69,947
Stamp in Hand	25,047	25,508
Cash at Bank	3,44,66,162	2,95,98,266
Imprest with Regional Offices	18,63,042	16,48,547
Investments	65,77,22,133	51,63,79,325
	69,41,62,253	54,78,21,593
Total	1,42,08,30,348	1,15,85,27,624

As referred to in our report of even date attached

T R CHADHA & CO LLP

Chartered Accountants

FRN: 06711N/N500028

Neena Goel
Neena Goel
 (Partner)
 M. No. 57986
 Place: New Delhi
 Dated: 8th May, 2019



PRESIDENT:

[Signature]

CHAIRMAN:

[Signature]

EXECUTIVE DIRECTOR:

[Signature]

CARITAS INDIA
BALANCE SHEET AS AT MARCH 31, 2019

		Amount in Rs.	
Particular	Schedule	As at March 31, 2019	As at March 31, 2018
Source of Funds			
Capital Fund (representing Fixed Assets)	1	16,46,21,884	16,84,66,105
Corpus Fund	2	12,54,42,566	12,54,42,566
General Fund	3	11,11,86,591	8,87,12,513
Endowment Fund	4	10,69,03,101	10,25,18,714
Designated Fund	5	44,06,75,079	30,06,77,354
Total		94,88,29,221	78,58,17,252
Application of Funds			
Fixed Assets			
Gross Block	6	22,17,27,324	21,91,25,788
Less: Accumulated Depreciation		5,71,05,440	5,06,59,683
		16,46,21,884	16,84,66,105
Investments	7	65,77,22,133	51,63,79,325
Current Assets			
Cash and Bank Balances	8	3,64,40,120	3,14,42,267
Amount Receivables	9	9,39,27,274	7,38,10,749
		13,03,67,394	10,52,53,016
Less: Current Liabilities:			
Amount Payable	10	38,82,190	42,81,194
Net Current Assets		12,64,85,204	10,09,71,822
Total		94,88,29,221	78,58,17,252

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached
For **T R CHADHA & CO LLP**
Chartered Accountants
FRN: 06711N/N500028

Neena Goel
(Partner)
M. No. 57986

Place of Signature: New Delhi
Dated: 8th May, 2019



PRESIDENT:

CHAIRMAN:

EXECUTIVE DIRECTOR:

[Signature]

[Signature]

[Signature]

CARITAS INDIA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED AS ON MARCH 31, 2019

		Amount in Rs.	
	Schedule	For the year ended March 31, 2019	For the year ended March 31, 2018
INCOME			
Allocation from Foreign Contributions		48,53,16,716	34,01,82,769
Allocation from Local Contributions		18,65,29,216	25,51,90,011
Sub Total (A)		67,18,45,932	59,53,72,780
Interest Income	11	4,60,65,707	3,58,06,563
Other Income	12	65,36,047	62,81,362
Sub Total (B)		5,26,01,754	4,20,87,925
TOTAL (A+B)		72,44,47,686	63,74,60,705
EXPENDITURE			
Programme Expenditure:			
Relief of Poor Programmes	13	24,58,16,430	11,75,40,514
Relief of Poor (Emergencies & Rehab. Prog.)	13	1,59,66,873	1,19,06,104
Education / Skill Training Programmes	13	64,83,007	2,79,22,015
Capacity Building & Development Programmes	13	38,59,015	1,26,68,079
Health Programmes	13	17,55,698	6,93,45,394
Environmental Programmes	13	29,39,457	3,93,693
Grant to Charitable Institutions	14	39,50,25,452	35,55,96,981
Sub total		67,18,45,932	59,53,72,780
Administrative Expenditure	15	3,16,31,638	3,78,66,637
TOTAL		70,34,77,570	63,32,39,417
Surplus for the period transferred to General Fund		2,09,70,116	42,21,288

Schedules 1 to 16 form an integral part of the Accounts

As referred to in our report of even date attached

T R CHADHA & CO LLP

Chartered Accountants

FRN: 06711N/N500028

Neena Goel

(Partner)

M. No. 57986

Place : New Delhi

Dated : 8th May, 2019



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we must be good to those
who can not repay us.”
-Pope Francis