



The Joy of Service...

Special Consultative Status with
United Nation's ECOSOC

ANNUAL REPORT 2023-2024



Caritas India is a national organisation of the Catholic Church in India that works for social concern and human development. Founded in 1962, Caritas India is a member of the Caritas confederation, the second-largest humanitarian network in the world. Caritas India has a wide range of interventions across the country, such as humanitarian aid and disaster risk reduction, livelihood security, climate change adaptation, good governance, anti-human trafficking, peace building, health care and community based rehabilitation. Caritas India has contributed significantly to nation-building by supporting billions of people over its 60 years of service. It has a unique strategic responsiveness to emerging social challenges and commitment to preserve the dignity and sacredness of human personality. Caritas India is not just an organisation, but a movement of love in action.



VISION

Formation of a just and sustaining social order by upholding values of love, equality and peace.

MISSION

Restoration of human dignity of the poor and marginalised by partnering with intermediary organisations in extending support and facilitation and advocating for the rights of the people.



BOARD MEMBERS

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Parish Priest at Cathedral of Mary Help of Christians, Laitumkhrak, Shillong

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Province Development Officer - Darjeeling Jesuit Province

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Executive Director, IGSSS

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Chief Functionary & Executive Director, Caritas India

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Mr. Lourdes Baptista

Development Consultant, New Delhi

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Program Development Advisor, Caritas Australia

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Mr. Joselyn Martins

Chartered Accountants, Member

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Executive Director, Ex-Officio Member

Fr. (Dr.) Jolly Puthenpura

Assistant Executive Director, Member

Fr. Sushil Modi

Administrator, Member

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Executive Director's Message

Dear Friends

As we reflect on the year 2023-2024, I am filled with gratitude and pride for the remarkable journey Caritas India has undertaken. This year marked not only a continuation of our commitment to serve the marginalized but also the celebration of our 60th anniversary, a testament to our enduring mission of compassion and service.

Despite the challenges posed by the evolving development landscape and regulatory constraints, Caritas India has demonstrated resilience and innovation. We have successfully scaled up several pilot initiatives, including the women-led disaster risk governance programme and the R2U (Reach to the Unreached) initiative, which have significantly impacted the lives of vulnerable communities. Our commitment to protecting the peace and dignity of conflict-affected families and combating climate-induced modern slavery has also been paramount.

In the realm of child development, our Khushaal Bachpan programme has made significant strides in foundational literacy and numeracy, ensuring that children acquire essential skills early in their education. This aligns with our broader goal of fostering an inclusive and educated society.

The year was also marked by significant events, such as the National Assembly of Directors of the Social Development Organizations in India and the India Working Group meeting. These gatherings have strengthened our partnerships and reaffirmed our commitment to a "Synodal Caritas," promoting a culture of care and social dialogue. Our participation in the General Assembly of Caritas Internationalis in Rome further underscored our role on the global stage, where we shared our experiences and learned from our international counterparts.

As we navigate the complexities of the development ecosystem, we remain committed to revisiting our strategic plan to ensure it resonates with current realities. This report encapsulates our activities and achievements across various thematic sectors, highlighting our dedication to continuous improvement and impact.

I extend my heartfelt gratitude to our donors, collaborators, and partners who have stood by us through thick and thin. Your unwavering support has been instrumental in our efforts to uplift communities and drive social development. Together, we have made a difference, and together, we will continue to strive for a more equitable and just society.

As we look forward to 2024-2025, let us embrace the opportunities that lie ahead with renewed vigor and enthusiasm. Caritas India remains steadfast in its mission to serve the poor and vulnerable, fostering their social and economic welfare. Thank you for being an integral part of our journey. Together, we can continue to build a brighter future for all.



Fr. Antony Fernandes
Executive Director

OUR REACH AT A GLANCE

16.26 Lakh
DIRECT POPULATION



8,37,911



64



7,88,445

13.15 Lakh
INDIRECT POPULATION



Humanitarian Aid
and Disaster Risk
Reduction

Climate Adaptive
Agriculture and
Food sovereignty

Livelihood and
Skill Development

Anti-Human
Trafficking and
Migration

Health and
Nutrition

Community Based
Rehabilitation

Child
Development

Peace
Building

32 States & UTs reached

177 Districts Covered

2,454 Gram Panchayats/ Municipalities Supported

191 Partners supported

17,220 Widows living a dignified life

4,827 Chronically Ill Persons received treatments

1,48,401 People Living with Disabilities enjoying inclusion

48,481 Migrants facilitated

5,333 Children at Risk protected and promoted

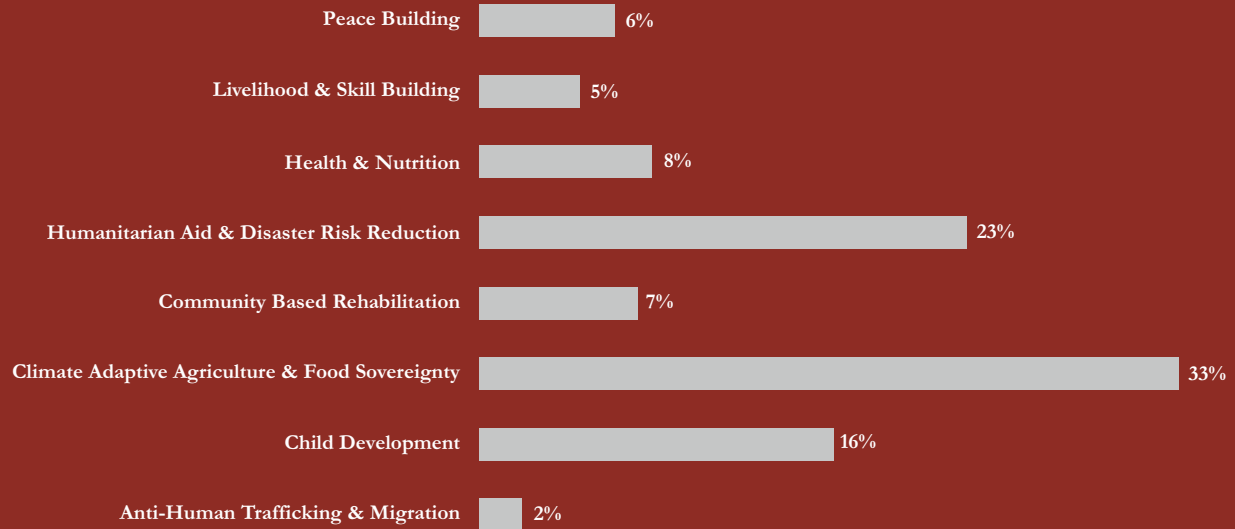
322 Community leaders promoted

3,363 Volunteers engaged

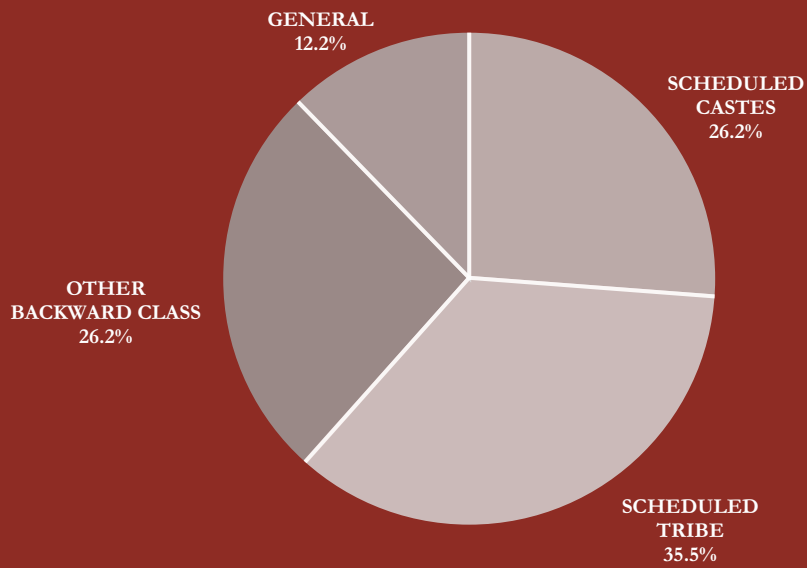
72,650 People availed Government entitlements and schemes

93,889 People trained

THEMATIC POPULATION REACH



SOCIAL COMPOSITION



CLIMATE ADAPTIVE AGRICULTURE & FOOD SOVEREIGNTY

16 States | 79 Districts | 537 Gram Panchayats | 993 Villages | 1,21,468 Households | 5,24,660 Population

Caritas India believes that decisive, vigorous, and sustaining campaign for Agriculture Sovereignty and Climate Resilience is an imperative because of three prevailing disturbing conditions. First, climate change has exacerbated the vulnerabilities of the poor and the vulnerable who have been grappling with livelihood and food crisis; second, small farmers who meet their food needs of the country are themselves starving and finally, even those who get food are being denied their right to healthy and nourishing food. In the realm of Climate Adaptive Agriculture and Food Sovereignty, Caritas India spearheads transformative initiatives aimed at enhancing resilience and ensuring food security in vulnerable communities across multiple states. Embracing a community-led approach, our programmes focus on implementing mitigative and adaptive measures amidst climate irregularities, safeguarding livelihoods, and promoting sustainable agricultural practices among smallholder farming

KEY PERSPECTIVES

Climate Change Adaptation

Mapping and streamlining climate induced risks and measures

Diversifying Food Systems

Food growers as owners of food system

Value Addition and Marketing

Coordinate branding and producer markets

Mainstreaming Climate Change

Foster holistically climate change praxis within programs

Laudato Si'

Strategic approaches for maintaining integrity of creation

Sustainable Agriculture & Livelihood

FARM Northeast

(Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura)



13,091
Households



192
Villages

Jeevan WLEA

(Maharashtra)



26,724
Households



192
Villages

SAFBIN

(Madhya Pradesh)



2,251
Households



20
Villages

SAKSHAM

(Bihar, Madhya Pradesh, Rajasthan, Uttar Pradesh)



33,827
Households



269
Villages

Sanjivani

(Gujarat, Madhya Pradesh)



26,827
Households



85
Villages

U3

(Karnataka, Telangana, West Bengal)



18,019
Households



215
Villages



HUMANITARIAN AID & DISASTER RISK REDUCTION

18 States & UT | 68 Districts | 2367 Gram Panchayats | 819 Villages | 85,614 Households | 3,65,326 Population

Caritas India has steadfastly pursued its mission to empower marginalized communities facing disasters, climate change, and conflicts. The strategy emphasizes developing comprehensive solutions for vulnerable groups, aiming to provide choices for a brighter future. Through a collaborative effort, it integrates various dimensions into a holistic framework, extending beyond immediate defence to foster sustained growth and progress for communities. Aiming this Caritas India's Humanitarian Aid and Disaster Risk Reduction (HADRR) plays a crucial role in impacting technical knowledge and implementing emergency response programmes across the country. With focus on empowering communities to build resilience and mitigate the impact of disasters, Caritas India facilitated collaborations with various stakeholders to drive a paradigm shift in disaster management.

KEY PERSPECTIVES

Integrating Ecosystem Restoration

Synergize support with safe food, safe shelter and protection measure.

Community-led Learning & Action

Community led MEAL and evidence based accelerated information.

Localisation

Community and volunteer led response

Protection Mainstreaming

Foster holistically insurance and protection

Risk Transfer

Deploy strategic approaches to address diversified risks
Modern Slavery

Disaster Management

5

Floods

2

Cyclones

1

Storm

6

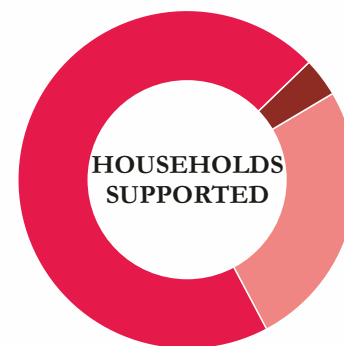
Resilience Building

2

Recovery

60,262

Resilience Building



3,265

Recovery

22,087

Humanitarian Relief

3,000

Women trained on disaster preparedness

32

Risk Reduction action Plan Developed

5,532

People capacitated on DRR Safety Net

7,007

DRR Task Force & CBOs engaged in resilience building



LIVELIHOOD AND SKILL BUILDING

2 States | 11 Districts | 90 Gram Panchayats | 165 Villages | 13,948 Households | 78,651 Population

Caritas India champions transformative initiatives aimed at empowering marginalized communities across various states, particularly focusing on enhancing socio-economic well-being and fostering community resilience. The Livelihood and Skill Development theme is central to this mission, creating sustainable economic opportunities and building resilient livelihoods. Through a collaborative and holistic approach, Caritas India implement programs that equip vulnerable populations with market-relevant skills, promote entrepreneurship, and facilitate access to resources and markets. The strategy emphasizes comprehensive solutions tailored to local contexts, integrating vocational training, financial inclusion, and community-based approaches.

KEY PERSPECTIVES

Entrepreneurial Productivity

Enhance scalable productivity through social enterprises

Skilling and Re-Skilling

Harnessing the skills for mainstream vocation

Diversified Livelihood

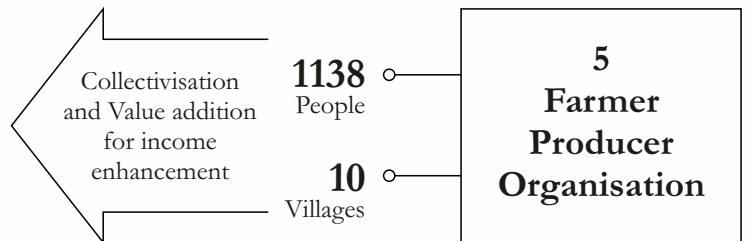
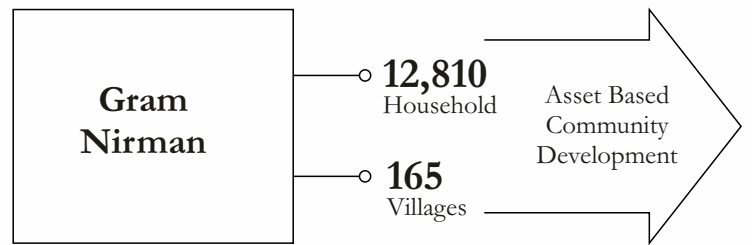
Exploring new avenues of livelihood generation

ABCD Approach

Fostering asset based approach

Co invest/Co Finance

Promoting and integrating community ownership



4105

Community members availed social welfare schemes



212

Community Suggestions integrated into Village Poverty Reduction Plan



20

Solar Powered Irrigation Systems supporting 1500 families



ANTI-HUMAN TRAFFICKING & MIGRATION

09 States & UT | 12 Districts | 51 Gram Panchayats | 88 Villages | 21,066 Households | 34,090 Population

Caritas India is committed to combatting any form of slavery of human being and restoration of human dignity. Some of our initiatives are directed with this mandate of Life with Dignity. Caritas India's commitment to combating human trafficking and supporting migrant populations is rooted in a comprehensive approach that emphasizes empowerment, promotion, and community resilience. Across multiple states, including Chhattisgarh, Madhya Pradesh, Tamil Nadu, and others, our initiatives under Pravasi Bandhu and Jeevan Nirman programmes have made significant strides in addressing the multifaceted challenges faced by migrants.

KEY PERSPECTIVES

Reintegration and Mainstreaming

Repatriation and mainstreaming people of concern

Protection and Safeguarding

Impetus on protection and safeguarding praxis and perspective in all interventions.

Evidence Based Program

Research and data support on human interventions and breakthrough

Access and Control

Creating mechanisms and provisions for access and control of resources through enterprising

Identity and Security

Fostering provisions for securing identity and related benefits.

Pravasi Bandhu

20,734
Migrants in
7 States helped



Jeevan Nirman

12,360
Migrants in
3 States supported for safe
migration and protection

1063

Migrants supported through Migrant Resource Center

813

Migrants workers sensitized on safe migration

1038

Migrants children connected to education

4270

Migrants availed welfare schemes



CHILD DEVELOPMENT

06 States | 18 Districts | 111 Gram Panchayats | 329 Villages | 28,067 Households | 2,66,743 Population

Caritas India strongly believes to ensure impact of any program across in different levels so as to ensure the sustainability as will ripple effect of the program. This approach not only improves the lives of children and families but also creates the scope for policy change which has larger impact across the nation. In our pursuit of child development, Caritas India's initiative exemplify our commitment to nurturing and protecting children across diverse regions and challenging environments. Through strategic partnerships with government bodies and NGOs, we empower children to voice their concerns and advocate for their rights, fostering a safer and more supportive environment.

KEY PERSPECTIVES

Right to Survival

Ensuring health and nutrition for all children

Right to Education

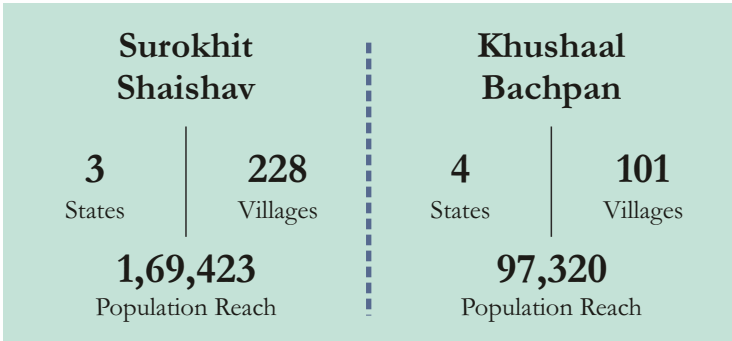
Providing quality education for improved learning outcomes

Right to Protection

Establishing safe environments for children's well-being

Right to Participation

Encouraging children's active involvement in decision-making



4000 Children supported with academic support classes



23 School management committee members trained



1 Administrative ward declared as child labour free zone



HEALTH & NUTRITION

06 States & UT | 09 Districts | 105 Gram Panchayats | 198 Villages | 32,698 Households | 1,31,496 Population

Caritas India's unwavering commitment to health and nutrition drives the implementation of transformative initiatives that empower communities and uphold human dignity with expertise and dedication. The organization strategically integrates capacity building and community mobilization to ensure equitable access to essential healthcare services. This approach not only addresses immediate health needs but also fortifies local health systems, fostering sustainability and resilience. Caritas India's comprehensive strategy focuses on maternal and child health, nutrition, and combating communicable diseases. Through collaborative efforts with partners and communities, they implement programs that address underlying social determinants of health. The organization empowers communities to take charge of their health, promoting preventive care and building resilience against health challenges.

KEY PERSPECTIVES

Community Managed Health

Community led provisions for managing health systems

Social Determinants of Health

Mapping and analysis of health determinants for health interventions

Nutritional resilience

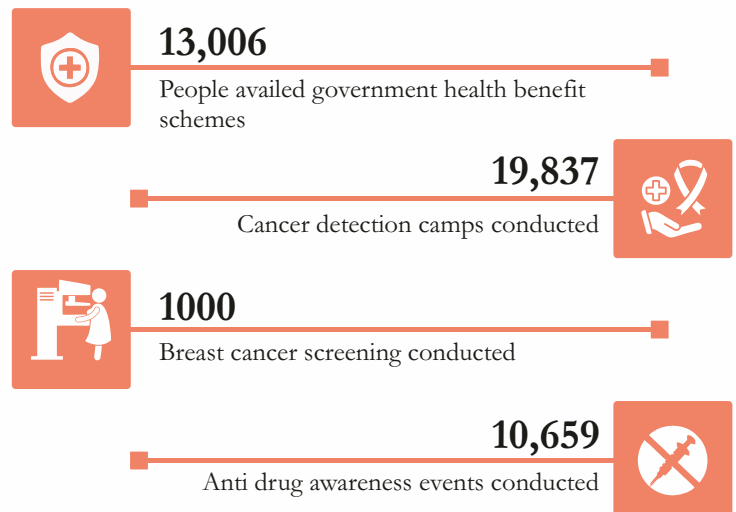
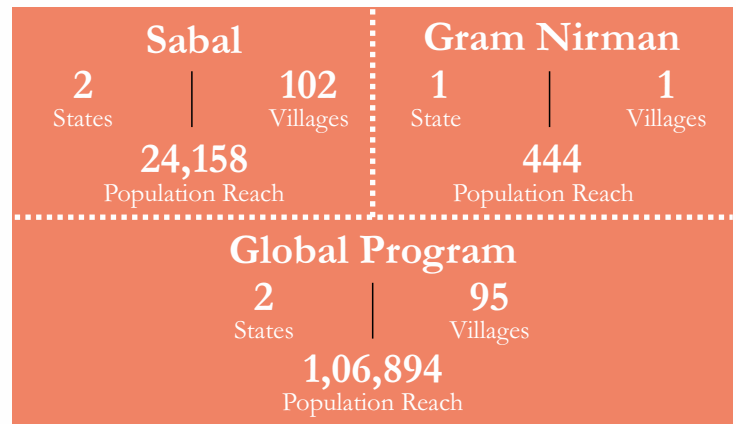
Securing nutrition self sufficiency

Nutrition Solution

Foster holistically innovative solutions to promote the culture of nutritional security

Campaign for Health

Mass engagement for sensitizing and mobilizing good will and support for health





COMMUNITY BASED REHABILITATION

17 States & UT | 25 Districts | 1529 Gram Panchayats | 4288 Villages | 23,281 Households | 1,20,556 Population

Caritas India's Community-Based Rehabilitation (CBR) program has steadfastly pursued its mission to empower persons with disabilities since 1996. The strategy emphasizes developing comprehensive solutions across health, education, livelihood, social inclusion, and empowerment domains. Through a collaborative effort with local communities and partners, CBR integrates various dimensions into a holistic framework, extending beyond immediate assistance to foster sustained growth and progress. CBR plays a crucial role in imparting technical knowledge and implementing inclusive interventions. With a focus on empowering individuals and communities, Caritas India facilitates the formation of self-help groups and organizations of persons with disabilities, driving a paradigm shift towards rights-based, community-driven rehabilitation and inclusion.

KEY PERSPECTIVES

Health Empowerment

Comprehensive disability assessment and access to essential services

Inclusive Education

Facilitating school enrollment and tailored educational support.

Livelihood Opportunities

Promoting vocational skills and financial support linkages

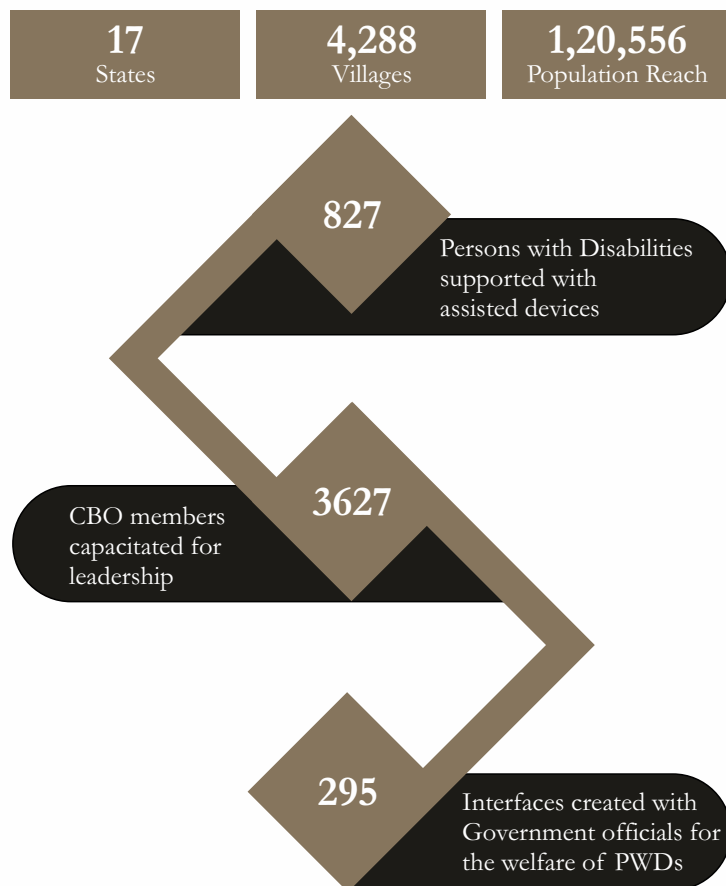
Social Inclusion

Encouraging participation in cultural and recreational activities

Empowerment Networks

Building solidarity through self-help groups and promotion

Disability Inclusion





PEACE BUILDING

01 State | 06 Districts | 63 Gram Panchayats | 89 Villages | 24, 117 Households | 1,04,158 Population

Peace-building is an integral part of Caritas India's mission to create a just and sustainable social order. Through comprehensive programs, Caritas India works tirelessly to foster harmony, resolve conflicts, and promote social cohesion within communities across the nation. The organization's strategy emphasizes developing holistic solutions for vulnerable groups, aiming to provide pathways to a peaceful future. By engaging diverse stakeholders, including interfaith leaders, youth, women, and local authorities, Caritas India facilitates dialogues and collaborations that address the root causes of conflicts. The focus extends beyond immediate conflict resolution, nurturing sustained growth and progress within communities through education, empowerment, and cultural exchange.

KEY PERSPECTIVES

Humanization Approach

Engaging with community institution

Investment in Human Capital

Cooperation and coherence among actors and focuses on context, partnership, and accountability

Culture of care

Foster holistically common, supportive and inclusive commitment to protecting and promoting the dignity

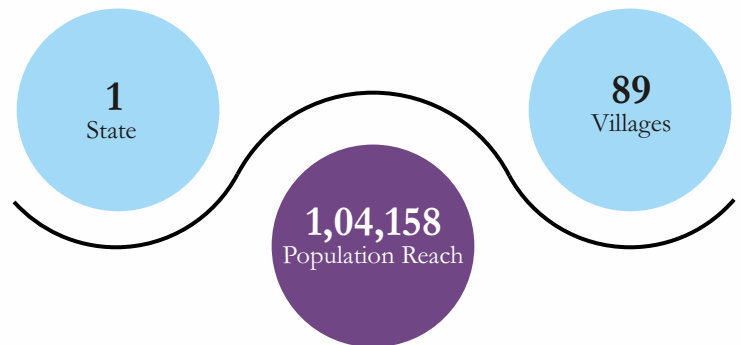
Culture of encounter

Integrating the approach of sharing communities

Hostile Diffusers

Create peers and volunteers as diffusers during hostile environment

Samvaad



6

Citizen forum formed at block and district level

113

Peace clubs formed

600

Peace volunteers engaged



Fraternity in Humanity

TOGETHER WITH EVERYONE



Caritas India is proud to announce its Lenten Campaign 2024, themed "**Fraternity in Humanity: Together With Everyone**," inspired by Pope Francis's call for a Culture of Care and Social Dialogue. This campaign emphasizes the importance of fraternity as the anchor of salvation, urging us to unite in our efforts against hunger and disease while fostering a spirit of social friendship and justice. In October 2023, Caritas India convened a National Assembly with Diocesan Social Service Societies and Regional Fora to align our vision for integrated human

development. Over the past year, we have reached millions of vulnerable individuals, including Dalits, smallholder farmers, and migrants, through transformative initiatives. As we embark on this Lenten journey, we invite all members of our Catholic community and people of goodwill to join us in promoting fraternity, encouraging inclusivity, and addressing the pressing socio-economic challenges faced by marginalized communities. Together, let us reaffirm our commitment to love, care, and service, fostering a harmonious ecosystem for all.

CARITAS INSTITUTE OF DEVELOPMENT ACTION AND LEARNING (CIDAL)

Caritas Institute of Development Action and Learning (CIDAL) continues to be a knowledge-sharing and capacity-building hub, strengthening Caritas India's partners and stakeholders through structured learning programs. In 2023-24, CIDAL hosted several key initiatives aimed at enhancing institutional capacity, leadership, and development effectiveness.



Asia Regional Webinar on "Solutions to Plastic Pollution" June 5, 2023

A Regional Webinar was organised to mark World Environment Day. Attended by 124 participants across Asia, the webinar featured experts discussing plastic waste management, circular economy solutions, sanitary waste challenges, and innovative upcycling methods.

A planning meeting was organised at New Delhi to develop a curriculum on Institutional Development, Project Management, Humanitarian Aid & Localisation, and Climate Justice. Facilitated by CRS, with Caritas Austria's participation, the initiative aims to enhance training programs, build capacities, and provide structured resource materials for development practitioners by January 2024.

Curriculum Development for Thematic Learning

September 27, 2023



Development Dynamics Course (DDC)

December 7, 2023

Caritas India's 53rd Development Dynamics Course (DDC) was held from November 20 to December 7, 2023, in Shimoga, engaging 21 participants nationwide. The program covered social analysis, Catholic Social Teachings, project management, climate justice, and safeguarding. Led by experts, it strengthened participants' capacities for social development.

A capacity-building workshop on CSR-based resource mobilization was organised at the Karnataka Regional Organization for Social Service. The event equipped 32 Diocesan representatives with insights on legal compliance, donor mapping, and sustainable partnerships. Experts emphasized governance strengthening, marketing strategies, and aligning organizational frameworks to enhance CSR engagement and resource development.

Workshop on Legal Compliance and Resource Mobilisation

February 27-29 2024



INTERNATIONAL YEAR OF MILLETS

Through a comprehensive approach involving events, millet mapping, and publications, Caritas India has effectively showcased the profound significance of millets in transforming India's agricultural landscape and improving the lives of its citizens.

Our millet mapping initiative, spanning across 19 states, has shed light on the rich diversity of millet crops and the pivotal role these hardy grains play in boosting the nutritional well-being of communities. By identifying major millet varieties, indigenous cultivation practices, and challenges faced by farmers, we have paved the way for resilient and sustainable millet cultivation.

Moreover, our publications, such as the booklet "Millets: Significance and Improved Cultivation Practices" and the

article "Revival of Millets in North East India," have been instrumental in disseminating knowledge and best practices in millet cultivation. These resources have reached a broad audience, including farmers, agricultural professionals, and policymakers, contributing to the revival of this superfood.

Through our events, including millet conclaves, workshops, and festivals, we have fostered multistakeholder collaboration, shared success stories, and raised awareness about the nutritional and climate-resilient properties of millets. These initiatives have not only highlighted the importance of promoting millets but also encouraged the adoption of sustainable agricultural practices.

10 different varieties of millet promoted

67% household improved millet consumption

29.3% household preparing add value millet products

43.4% household selling millet for income generation



Caritas India is committed to advancing millet cultivation and promoting its nutritional and environmental benefits as part of its ongoing initiatives. Building on the momentum from the International Year of Millets (IYoM) 2023, the organization will expand its millet promotion efforts across more states, engage in farmer capacity-building workshops, and strengthen partnerships with government and civil society to enhance millet production and consumption. Caritas India will also propose for the inclusion of millets in public distribution systems and educational curricula, ensuring that knowledge about this resilient crop reaches future generations. By fostering community resilience and sustainable livelihoods, Caritas India aims to position millets not only as a staple food but also as a key component of India's agricultural landscape, empowering farmers and enhancing food security.

YEAR'S HIGHLIGHT



Celebrating the Fraternity in Humanity

Caritas India's National Assembly 2023, held from October 12-14 in Pala, Kerala, reunited Diocesan Directors after four years to strengthen partnerships and share insights. This gathering reaffirmed our commitment to integrated human development, fostering a "Synodal Caritas" dedicated to promoting fraternity, care, and social justice for all.

French Senator's Visit

Caritas India welcomed a high-level delegation from France, including Senate President Mr. Gerard Larcher, on February 21, 2024. This visit showcased Caritas India's credible social work and its role in enriching India-France relations, reflecting the organization's global acclamation and commitment to serving the poor.



India Working Group

The India Working Group meeting, hosted by Caritas India from October 16-18, 2023, in Khandwa, Madhya Pradesh, united global Caritas members to promote a vision of unity and social friendship. The meeting emphasized the importance of institutional strengthening, highlighting its crucial role in ensuring the effectiveness and sustainability of development initiatives. Additionally, participants underscored the need for continuous reflection on intervention strategies to ensure alignment with organizational goals and mission.

Programs Reflection event: Sharing-Learning Workshop

Caritas India hosted a two-day "write-shop" in Guwahati on June 27-28, 2023, to reflect on lessons learned from emergency response programmes in Assam following devastating floods. This workshop brought together 23 participants to share best practices, address challenges, and enhance future strategies for effective humanitarian interventions.



National Conference We4Resilience

Caritas India, in collaboration with UNICEF, NIDM, and SPHERE India, successfully hosted the We4Resilience National Conference on November 29-30, 2023, in New Delhi. This transformative event culminated the We4Resilience campaign, focusing on enhancing disaster resilience and nutrition through collaborative strategies among diverse stakeholders.

Launch of the Community Based Rehabilitation Project in Haryana

Caritas India, in partnership with the Roop VK Jain Foundation, launched a Community Based Rehabilitation (CBR) project in Haryana, supporting 450 persons with disabilities across 12 villages. This initiative marks a significant milestone in promoting inclusion and empowerment for individuals with disabilities in the region.



53rd Development Dynamics Course (DDC)

The 53rd Development Dynamics Course by Caritas India, held from November 20 to December 7, 2023, in Shimoga, empowered 21 participants with essential skills in social development, climate justice, and community mobilization, fostering a new generation of advocates ready to drive positive change in their communities.



Workshop of Legal Compliance & Resource Mobilisation

CIDAL, organized a capacity building workshop on legal compliances and resource mobilization was conducted from 27-29 February 2024, at the Karnataka Regional Organization for Social Service, which brought together 32 representatives from the partner organisations from across the country.



UN Food System Dialogue, Jharkhand

Caritas India, in collaboration with Welthungerhilfe and Revitalising Rainfed Agriculture, organized the UN Food System Dialogue in Jharkhand, bringing together diverse stakeholders to discuss sustainable and equitable food systems. This event fostered collective action, empowering smallholders and enhancing policies to support their vital contributions to food security.

Empowering Manipur's Youth: Caritas India's Skilling Program Transforms Lives

Caritas India, in collaboration with Don Bosco Institute (DBI) Guwahati, concluded a 3-month Skilling of Youth Programme on December 16, 2023, equipping 100 youths affected by the Manipur crisis with skills in beautician services, hospitality, computers, and RACW.

Lenten Campaign Launch

Caritas India launched its Lenten Campaign 2024, "Fraternity in Humanity, Together with Everyone," on February 18, 2024, in New Delhi. Archbishop Anil Couto presided over the ceremony, emphasizing solidarity with the poor and marginalized through resource sharing. The campaign featured diverse initiatives promoting compassion and community well-being.

CARITAS INDIA
Receipts and Payments Accounts for the year ended 31st March 2024

Amount in Rs.

Particulars	For the year ended March 31, 2024	For the year ended March 31, 2023
OPENING BALANCE:		
Cash in Hand	58,181	91,563
Bank Balance at Head Office	4,51,02,142	3,75,19,221
Investments	66,88,77,646	61,59,00,103
	71,40,37,969	65,35,10,887
Receipts During the Year:		
Foreign Contributions	27,11,03,156	39,28,02,375
Local Contributions	9,55,75,028	7,36,66,988
Refund from Charitable Institutions	46,527	57,101
Interest Income	5,19,85,349	4,42,71,051
General Donations	13,00,170	19,69,974
Proceeds from disposal of Scraps	4,00,000	60,000
Other Receipts	3,01,500	1,450
	42,07,11,730	51,28,28,939
Total	1,13,47,49,699	1,16,63,39,826
Payments during the year:		
Programme Expenses		
Relief of the Poor/Medical Relief Programmes	12,94,32,511	10,58,21,508
Relief of the Poor (Emergencies & Rehab. Prog.)	9,28,33,676	12,07,84,001
Education / Skill Training Programmes	6,62,53,763	5,01,67,516
Capacity Building & Development Programmes	66,12,505	1,58,25,749
Health Programmes	4,70,233	-
Environmental Programmes	4,25,03,079	4,05,85,155
Grant to Charitable Institutions	1,87,16,351	4,72,31,398
Refund to Donor Agencies	-	18,45,726
Administrative Expenses	7,26,40,913	6,46,93,512
Addition to Fixed Assets	56,04,116	47,90,692
Account Receivable / Payable (Net)	46,07,320	5,56,600
	43,96,74,467	45,23,01,857
Closing Balance:		
Cash in Hand	35,427	58,181
Bank Balance at Head Office	5,27,79,996	4,51,02,142
Investments	64,22,59,809	66,88,77,646
	69,50,75,232	71,40,37,969
Total	1,13,47,49,699	1,16,63,39,826

As referred to in our report of even date attached

For J C Bhalla & Co.
Chartered Accountants
ERN: 001111N

Rajesh Sethi
(Partner)
M. No. 085669
Place : New Delhi
Dated : 27-09-2024



PRESIDENT:

Andrews Thazhathu
[Signature]

CHAIRMAN:

[Signature]

EXECUTIVE DIRECTOR:

place : Bengaluru
dated : 13-09-2024



CARITAS INDIA
Balance Sheet as at 31st March, 2024

Particulars	Schedule	Amount in Rs.	
		As at 31st March, 2024	As at 31st March, 2023
Source of Funds			
Capital Fund (representing Fixed Assets)	1	15,03,88,320	15,18,46,589
Corpus Fund	2	12,54,42,566	12,54,42,566
General Fund	3	13,18,58,001	15,96,46,639
Endowment Fund	4	13,91,86,721	13,21,08,363
Designated Fund	5	34,89,15,426	33,98,90,563
Total		89,57,91,034	90,89,34,720
Application of Funds			
Fixed Assets			
Gross Block	6	20,88,51,021	20,93,05,372
Less: Accumulated Depreciation		5,84,62,701	5,74,58,783
		15,03,88,320	15,18,46,589
Investments	7	64,22,59,809	66,88,77,646
Current Assets			
Cash and Bank Balances	8	5,28,15,423	4,51,60,323
Amount Receivables	9	5,95,73,813	4,92,80,415
		11,23,89,236	9,44,40,738
Less: Current Liabilities:			
Amount Payable	10	92,46,331	62,30,253
Net Current Assets		10,31,42,905	8,82,10,485
Total		89,57,91,034	90,89,34,720

Significant Accounting Policies & Notes to Accounts
Schedules 1 to 17 form an integral part of the Accounts

17

As referred to in our report of even date attached

For J C Bhalla & Co.
Chartered Accountants
ERN: 001111N

Rajesh Sethi
(Partner)
M. No. 085669
Place of Signature : New Delhi
Dated : 27-09-2024



PRESIDENT: *Andrews Thazhath*
J.C. Bhalla & Co.
CHAIRMAN:

EXECUTIVE DIRECTOR:
place: Bengaluru
dated: 13-09-2024



CARITAS INDIA

Income and Expenditure Account for the year ended as at 31st march 2024

Amount in Rs.

Particulars	Schedule	For the year ended 31st March, 2024	For the year ended 31st March, 2023
INCOME			
Allocation from Foreign Contributions	11	35,81,65,333	34,68,62,608
Allocation from Local Contributions	11	3,49,47,524	7,06,41,960
Sub Total (A)		39,31,12,857	41,75,04,568
Interest Income	12	4,47,02,518	3,77,11,605
General Donation	13	13,00,170	19,69,974
Other Income	13	7,01,500	61,450
Sub Total (B)		4,67,04,188	3,97,43,029
Total (A+B)		43,98,17,045	45,72,47,598
EXPENDITURE			
Programme Expenditure:			
Relief of Poor / Medical Relief Programmes	14	12,94,32,511	10,58,21,508
Relief of Poor (Emergencies & Rehab. Prog.)	14	9,28,33,676	12,07,84,001
Education / Skill Training Programmes	14	6,62,53,763	5,01,67,516
Capacity Building & Development Programmes	14	66,12,505	1,58,25,749
Health Programmes	14	4,70,233	-
Environmental Programmes	14	4,25,03,079	4,05,85,155
Grant to Charitable Institutions	15	1,87,16,351	4,72,31,398
Sub Total (C)		35,68,22,118	38,04,15,327
Administrative Expenditure	16	7,26,40,912	6,46,93,512
Sub Total (D)		7,26,40,912	6,46,93,512
Total (C+D)		42,94,63,030	44,51,08,839
Surplus for the Period transferred to General Fund		1,03,54,015	1,21,38,759

Significant Accounting Policies & Notes to Accounts 17

Schedules 1 to 17 form an integral part of the Accounts

As referred to in our report of even date attached

For J C Bhalla & Co.
Chartered Accountants
FRN: 001111N

Rajesh Sethi
(Partner)
M. No. 085669



Place : New Delhi
Dated : 27-09-2024

PRESIDENT: *Andrew Thazhath*

CHAIRMAN: *[Signature]*

EXECUTIVE DIRECTOR:

place : Bengaluru
Dated : 13-09-2024



ACKNOWLEDGEMENT

We extend our deepest gratitude to all who have joined hands with Caritas India in our mission to uplift communities and foster resilience throughout the year 2023-2024. Your unwavering support has been instrumental in addressing the pressing challenges faced by vulnerable populations across India. Together, we have made significant strides in disaster risk reduction, food security, and community health, embodying the spirit of solidarity and compassion that defines our work.

We acknowledge the invaluable contributions of our partners, volunteers, and supporters who have tirelessly worked alongside us.

Government Agencies



Caritas Confederation



International Organisations



Corporate Partners



Acknowledging Our Former Leaders



We extend our heartfelt gratitude to our former Executive Director, Fr. (Dr.) Paul Moonjely, and Assistant Executive Director, Fr. (Dr.) Jolly Puthenpura, for their invaluable contributions to Caritas India during their tenure.

Fr. (Dr.) Paul Moonjely

Fr. (Dr.) Jolly Puthenpura



Welcoming New Leadership



Fr. Antony Fernandes



Fr. Anil Crasta

Welcome, Fr. Antony Fernandes and Fr. Anil Crasta, as the new Executive Director and Assistant Executive Director of Caritas India. Wishing you great success in leading our mission of love and service!



Caritas India is one of the leading humanitarian organisation having impacted millions of lives over the last five decades. Founded in 1962, we have been working in India under the aegis of Catholic Bishops' Conference of India. Caritas India has been unique in its strategic responsiveness to emerging social challenges in international and national levels by engaging with social researchers, proponents and the policy makers.



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